

**THE UNIVERSITY OF WYOMING
MINUTES OF THE TRUSTEES**

May 14, 1982

**For the confidential information
of the Board of Trustee**

THE UNIVERSITY OF WYOMING

Minutes of the Trustees
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THE UNIVERSITY OF WYOMING

Minutes of the Trustees
May 14, 1982

The annual meeting of the Trustees of The University of Wyoming was called to order by President McCue at 10:15 a.m. on May 14, 1982, in the Board Room of Old Main.

ROLL CALL

The following Trustees were in attendance: Quealy, Nolan, Brodrick, McCue, Gillaspie, Thorpe, Sawyer, and ex officio member Eisenhauer. Trustees Chapin, Miracle, and ex officio member Veal joined the meeting later. Trustees Coulter, Mickelson, Smith, and ex officio members Herschler and Simons were absent. Mr. Coulter and Mrs. Simons, however, attended the committee meetings held on Thursday, May 13. Also in attendance at the annual meeting were: Allan Spitz, Vice President for Academic Affairs; Robert Jenkins, Acting Vice President for Research and Graduate Studies; Elliott G. Hays, Vice President for Finance; William G. Solomon, Special Assistant to the President; Vern Shelton, Assistant to the President for Information; Douglass K. Hawes, Chairperson of the Faculty Senate; Patricia Linenberger, Chairperson-elect of the Faculty Senate; Larry Jansen, Chairperson of the Staff Council; and Lynn Nannemann, past President of ASUW.

ANNOUNCEMENT

President McCue announced that he would proceed with the meeting, even though Messrs. Chapin, Miracle, and Veal would be late because of the weather. President McCue said that the election of officers would not be held until the other Trustee members arrived.

APPROVAL OF MINUTES

President McCue asked if there were any corrections or additions to the minutes of April 16, 1982. There were no corrections or additions, and Mr. Quealy moved approval of the minutes as circulated. The motion was seconded by Mr. Sawyer, and it carried.

APPROVAL OF DEGREES

President McCue announced that as a first item of business, it would be necessary for the Trustees to take action on the approval of degrees.

In accordance with the recommendation from the Academic Issues Committee, Mr. Quealy moved that the award of degrees be approved to those individuals recommended by the faculty and deans, with a record of such degree awards to be maintained by the Registrar's office after authentication by the President of the University pursuant to this action. The motion was seconded by Dr. Thorpe, and it carried.

REPORT OF PERSONNEL
COMMITTEE

Mr. Gillaspie reported on the
Personnel Committee meeting

held on May 13. Those present at the Committee meeting, in addition to Mr. Gillaspie, were Miracle, Sawyer, Thorpe, McCue, Coulter, Nolan, Quealy, Veal, Eisenhauer, Spitz, Hays, Jenkins, Solomon, Shelton, Long, Scott, Jansen, Hawes, Linenberger, and Nannemann.

Mr. Gillaspie read the recommendations from the Personnel Committee concerning appointments, honorific appointments, administrative appointments, reappointments, continuation on probationary appointments, promotions, tenure, retirements, recalls, retentions over age 65, leaves of absence, authorization for interim appointments, part-time appointments, summer school appointments, and resignations. Based on discussion and recommendations from the Personnel Committee, Mr. Gillaspie moved approval or acknowledgement of the following personnel actions. The motion was seconded by Dr. Thorpe, and it carried.

APPOINTMENTS

In accordance with the
Personnel Committee's

recommendations, the following appointments were approved.

1. Edwin T. Jaynes as Visiting Professor of Physics and Astronomy in the College of Arts and Sciences for the 1982 Fall semester, effective August 26, 1982, at a salary rate for the semester.

2. Madonne Miner as Instructor in English in the College of Arts and Sciences for the 1982-83 academic year, effective August 26, 1982, at an annual (9-month) salary rate. This appointment was made with the contingency that if the requirements for the Ph.D. are met prior to August 26, 1982 or January 10, 1983, the rank will be that of Assistant Professor, effective at the beginning of the semester following the completion date.

3. Richard Lyle Sandler as Supply Instructor in English in the College of Arts and Sciences for the 1982-83 academic year, effective August 26, 1982, at an annual (9-month) salary rate. This appointment was made with the contingency that if the requirements for the Ph.D. are met prior to August 26, 1982 or January 20, 1983, the rank will be that of Assistant Professor, effective at the beginning of the semester following the completion date.

4. Frank T. Magiera as Temporary Assistant Professor in the AFIT Minuteman Program in the College of Commerce and Industry for the 1982-83 fiscal year, effective July 1, 1982, at an annual (11-month) salary rate.

5. Joseph Patrick McCormack as Instructor in Business Administration in the College of Commerce and Industry for the 1982-83 academic year, effective August 26, 1982 and for the period from May 17, 1982 through June 30, 1982, at an annual (9-month) salary rate. This appointment is made with the contingency that if the requirements for the Ph.D.

are met prior to August 26, 1982 or January 10, 1983, the rank will be that of Assistant Professor, effective at the beginning of the semester following the completion date.

HONORIFIC APPOINTMENTS

The following honorific appointments were approved.

These honorific appointments carry no tenure rights and no salaries are provided.

1. Robert W. Wiley as Adjunct Professor of Zoology in the College of Arts and Sciences for the period from July 1, 1982 through June 30, 1985.

2. Jon E. Prenez as Adjunct Professor of Aerospace Studies in the Department of Military Science for the period from August 1, 1982 through July 31, 1985.

3. Blake L. Newman as Adjunct Assistant Professor of Military Science in the Department of Military Science for the period from August 1, 1983 through July 30, 1986.

DIRECTOR OF THE
UNIVERSITY LIBRARIES

Jack A. Siggins was appointed as

Professor in the Library with tenure and Director of the University Libraries for the 1982-83 fiscal year, effective August 1, 1982, at an annual (11-month) salary rate.

APPOINTMENT OF
DEPARTMENT HEADS

In accordance with the
Personnel Committee's

recommendations, the following appointments were approved.

1. Judith A. Powell as Associate Professor of Home Economics and Head of the Division of Home Economics in the College of Agriculture for the 1982-83 fiscal year, and for the period June 1, 1982 through June 30, 1982, at an annual (11-month) salary rate.

2. Walter F. Eggers, presently Professor of English and Acting Director of the University Libraries, as Head of the Department of English in the College of Arts and Sciences for the period August 26, 1982 through May 18, 1986.

3. James L. Forrest, presently Professor of Art, Director of the University Museums and Galleries, and Acting Head of the Department of Art, as Head of the Department of Art in the College of Arts and Sciences for the period April 16, 1982 through June 30, 1982, and for the 1982-83 academic year beginning August 26, 1982.

4. James A. Martin, presently Associate Professor of Philosophy and Head of the Department of Philosophy, as Head of the Department of Philosophy in the College of Arts and Sciences for the period August 26, 1982 through May 13, 1984.

CHANGES IN ASSIGNMENT

The following changes in assignment were approved.

1. Durward Long, presently Senior Associate to the President for Planning and Finance, was reassigned as Acting Vice President for Finance and Acting Deputy Treasurer,

Board of Trustees, effective July 1, 1982.

2. Henry Laskowsky, presently Professor of English and Head of the Department of English, was reassigned as Professor of English only, effective August 26, 1982.

REAPPOINTMENT--In the
College of Engineering

Gordon S. Pittaway was
reappointed as Visiting

Professor of Petroleum Engineering for the 1983 Spring
semester.

REAPPOINTMENTS IN THE
DIVISION OF INTERCOLLEGIATE
ATHLETICS

The policy governing personnel
awarded academic rank in

Intercollegiate Athletics states that recommendations for
reappointment with faculty rank in the Division of
Intercollegiate Athletics shall be initiated by the
Director of Athletics and submitted to the President for
recommendation to the Trustees no later than thirty days
prior to the end of the employee's employment year. The
following recommendations for reappointments for the
1982-83 fiscal year, or as otherwise noted, were approved
by the Trustees.

<u>Name</u>	<u>Title and Rank</u>
Aggers, Jack B.	Head Athletic Trainer and Lecturer
Ameel, Timothy Allen	Head Ski Coach and Lecturer
Beard, Journey L.	Assistant Women's Basketball Coach and Lecturer
Cloninger, Mary Ellen	Assistant Athletic Director and Lecturer

<u>Name</u>	<u>Title and Rank</u>
Dowler, Joseph R.	Wrestling Coach and Lecturer
Fuller, Jeffrey B.	Track Coach and Lecturer
Jones, James C.	Baseball Coach and Lecturer (1982-83 academic year)
Jones, Sally N.	Counselor and Lecturer
McDonald, Margie H.	Women's Basketball Coach and Lecturer
Stone, James W.	Women's Volleyball Coach and Lecturer
Towlerton, Kent	Women's Ski Coach and Lecturer
Vicchy, Anna Mae	Women's Swim Coach and Lecturer
Vicchy, Frank J.	Men's Swim Coach and Lecturer (1982-83 academic year)

CONTINUATION OF
PROBATIONARY APPOINTMENTS

The following faculty members
in their fourth or fifth year

of tenure-track service were approved for reappointment
for the 1983-84 year.

<u>Name</u>	<u>Department</u>	<u>Academic Rank</u>
<u>COLLEGE OF AGRICULTURE</u>		
Abernethy, Rollin H.	Plant Science	Assistant Professor
Bradley, Edward	Agricultural Economics	Assistant Professor
DePuit, Edward J.	Range Management	Assistant Professor
Gray, Fred A.	Plant Science	Associate Professor
Harrington, Karen	Home Economics	Instructor
Hinds, Frank C.	Animal Science	Professor
Hughes, Harlan G.	Agricultural Economics	Associate Professor

<u>Name</u>	<u>Department</u>	<u>Academic Rank</u>
Jackson, Grant D.	Plant Science	Assistant Professor
Lewis, Randolph V.	Biochemistry	Assistant Professor
Middaugh, Charles R.	Biochemistry	Assistant Professor
Murdoch, William J.	Animal Science	Assistant Professor
Richardson, Charles	Biochemistry	Assistant Professor
Rodgers, J. Daniel	Range Management	Associate Professor
Roth, Don A.	Plant Science	Assistant Professor
Russell, William C.	Animal Science	Assistant Professor
Skinner, Quentin D.	Range Management	Associate Professor
Smith, Michael A.	Range Management	Assistant Professor
Taylor, David T.	Agricultural Extension	Instructor

COLLEGE OF ARTS AND SCIENCES

Acosta, Enrique	Psychology	Assistant Professor
Allen, Lawrence R.	Recreation and Park Administration	Assistant Professor
Bailey, Thomas A.	Computer Science	Assistant Professor
Barge, Marcy M.	Mathematics	Assistant Professor
Bieber, Stephen L.	Psychology/Statistics	Assistant Professor
Blau, George L.	Psychology	Assistant Professor
Buchanan, Thomas	Recreation and Park Administration	Assistant Professor
Clennan, Edward L.	Chemistry	Assistant Professor
Combs, Julia C.	Music	Assistant Professor
Constantinides, Janet	English	Assistant Professor
Cowles, John R.	Computer Science	Assistant Professor

<u>Name</u>	<u>Department</u>	<u>Academic Rank</u>
Crawford, Helen J.	Psychology	Assistant Professor
Duvall, David	Zoology and Physiology	Assistant Professor
Frost, Bryce R.	Geology	Assistant Professor
Gern, William A.	Zoology and Physiology	Assistant Professor
Gienapp, William E.	History	Assistant Professor
Hall, Christian T.	English	Instructor
Irwin, Larry L.	Zoology and Physiology	Assistant Professor
Leonard, Thomas M.	English	Instructor
Mayes, Robert B.	Music	Associate Professor
Murdock, Margaret M.	Political Science	Assistant Professor
Nicholas, Karen B.	Psychology	Assistant Professor
Reher, Charles A.	Anthropology	Assistant Professor
Shalinsky, Audrey C.	Anthropology	Assistant Professor
Siegel, Mark R.	English	Assistant Professor
Smart, Gary L.	Music	Associate Professor
Sullivan, Patricia A.	English	Instructor
Swearingin, Robert D.	Journalism/Tele- communication	Assistant Professor
Umber, Ray E.	Botany	Assistant Professor
Watt, David S.	Chemistry	Associate Professor
White, Stephen M.	Modern and Classical Languages	Assistant Professor

COLLEGE OF COMMERCE AND INDUSTRY

Biggs, Joseph R.	Business Administra- tion	Associate Professor
Corless, John C.	Accounting	Associate Professor

<u>Name</u>	<u>Department</u>	<u>Academic Rank</u>
Lilly, Martha S.	Accounting	Assistant Professor
Murdock, Gene W.	Business Administration	Assistant Professor
Parker, Larry M.	Accounting	Assistant Professor
Taylor, Samuel G.	Business Administration	Assistant Professor

COLLEGE OF EDUCATION

Benson, Joseph A.	Physical Education	Assistant Professor
Hoggan, Donald F.	Vocational Education	Assistant Professor
Kasakow, Nancy P.	University School	Instructor
Kern, Denise B.	University School	Instructor
MacNeel, E. A.	University School	Instructor
Nicholson, Nancy J.	Physical Education	Instructor
Peak, Virginia R.	University School	Instructor
Regimbal, Celia L.	University School	Instructor
Russell, Clifford D.	Curriculum and Instruction	Assistant Professor
Schoenborn, Bonnie S.	University School	Instructor
Yeskin, Karen H.	University School	Instructor

COLLEGE OF ENGINEERING

Egolf, David P.	Electrical Engineering	Assistant Professor
Parish, Thomas R.	Atmospheric Science	Assistant Professor
White, Jon M.	Civil Engineering	Assistant Professor

COLLEGE OF HEALTH SCIENCES

Bigbee, Jeri L.	Nursing	Instructor
Hytjan, Kay K.	Medical Technology	Instructor
Lundin, Sharon R.	Pharmacy	Assistant Professor

<u>Name</u>	<u>Department</u>	<u>Academic Rank</u>
<u>COLLEGE OF HUMAN MEDICINE</u>		
Carmen, John C.	Family Practice/ Cheyenne	Assistant Professor
Johnson, Raymond B.	Family Practice/Casper	Assistant Professor
<u>COLLEGE OF LAW</u>		
Battle, Jackson B.	Law	Associate Professor
<u>UNIVERSITY LIBRARY</u>		
Bessler, Joanne M.	Library	Assistant Professor
Collier, Carol A.	Library	Assistant Professor
Hanscom, Martha J.	Library	Assistant Professor
Keiter, Linda S.	Library	Assistant Professor
Manzo, Bettina J.	Library	Assistant Professor
Shelton, Diana W.	Library	Assistant Professor
Vaughan, Stephanie E.	Library	Assistant Professor
Yaple, Henry M.	Library	Associate Professor
<u>SCHOOL OF EXTENDED STUDIES</u>		
Dawson, Bruce A.	Extended Studies	Instructor

PROMOTIONS

The following promotions were approved, effective July 1, 1982.

<u>Name</u>	<u>Present Title</u>	<u>Promoted to</u>
<u>COLLEGE OF AGRICULTURE</u>		
Belden, E. Lee	Associate Professor of Microbiology and Veterinary Medicine	Professor
Borrelli, John	Associate Professor of Agricultural Engineering	Professor

<u>Name</u>	<u>Present Title</u>	<u>Promoted to</u>
Jacobs, James	Associate Professor of Agricultural Economics	Professor
Menkhaus, Dale	Associate Professor of Agricultural Economics	Professor
Williams, Stephen E.	Assistant Professor of Plant Science	Associate Professor

COLLEGE OF ARTS AND SCIENCES

Barden, Roland	Associate Professor of Chemistry	Professor
Hackwell, John	Associate Professor of Physics and Astronomy	Professor
Jaeger, David	Associate Professor of Chemistry	Professor
Kemler, Katherine	Assistant Professor of Music	Associate Professor
Loewe, Mary E.	Assistant Professor of Theatre and Dance	Associate Professor
Marrs, Ronald W.	Associate Professor of Geology	Professor
Reverand, Cedric	Associate Professor of English	Professor
Warder, Donald	Associate Professor of Recreation and Park Administration	Professor
Weiss, Carlyle	Associate Professor of Music	Professor

COLLEGE OF COMMERCE AND INDUSTRY

Gerking, Shelby D.	Associate Professor of Economics	Professor
Jackson, John	Associate Professor of Business Administration	Professor
Keaveny, Timothy	Associate Professor of Business Administration	Professor

<u>Name</u>	<u>Present Title</u>	<u>Promoted to</u>
Linenberger, Patricia	Assistant Professor of Business Administration	Associate Professor
Martin, Stanley A.	Assistant Professor of Business Administration	Associate Professor
Mutti, John H.	Associate Professor of Economics	Professor
Novotny, Timothy	Temporary Instructor in AFIT Minuteman Program	Temporary Assistant Professor
<u>COLLEGE OF EDUCATION</u>		
Keefauver, Linda	Assistant Professor of Educational Foundations	Associate Professor
Moon, Charles	Assistant Professor of Educational Foundations	Associate Professor
Reynolds, Carl	Assistant Professor of Vocational Education	Associate Professor
Zurbuchen, Charles H.	Instructor in University School	Assistant Professor
<u>COLLEGE OF ENGINEERING</u>		
Evers, John F.	Associate Professor of Petroleum Engineering	Professor
Hutchinson, Harold L.	Associate Professor of Petroleum Engineering	Professor
Nydahl, John E.	Associate Professor of Mechanical Engineering	Professor
<u>COLLEGE OF HEALTH SCIENCES</u>		
Abood, Richard R.	Assistant Professor of Pharmacy	Associate Professor
Bigbee, Jeri L.	Instructor in Nursing	Assistant Professor
Humenick, Sharron	Assistant Professor of Nursing	Associate Professor

<u>Name</u>	<u>Department</u>	<u>Academic Rank 1982-83</u>
Moon, Charles E.	Educational Foundations	Associate Professor
Reynolds, Carl L.	Vocational Education	Associate Professor
<u>COLLEGE OF ENGINEERING</u>		
Cooney, David O.	Chemical Engineering	Professor
Humenick, Michael J.	Civil Engineering	Professor
<u>COLLEGE OF HEALTH SCIENCES</u>		
Abood, Richard R.	Pharmacy	Associate Professor
<u>COLLEGE OF HUMAN MEDICINE</u>		
Fradkin, Israel	Family Practice/ Cheyenne	Professor
<u>COLLEGE OF LAW</u>		
Gelb, Harvey	Law	Professor
Keiter, Robert B.	Law	Professor
<u>SCHOOL OF EXTENDED STUDIES</u>		
Tollakson, John A.	Education/Extended Studies	Assistant Professor

RETIREMENTS

The individuals listed below have requested retirement and retirement was granted for these individuals on the dates and under the conditions cited.

<u>Name</u>	<u>Position</u>	<u>Effective Date of Retirement</u>
Alford, John D.	Professor of Adult Education and Instructional Service	7/31/82 with designation as <u>Emeritus</u>

<u>Name</u>	<u>Position</u>	<u>Effective Date of Retirement</u>
Cherry, Jane	Library Technician III, Coe Library	7/6/82 with designation as <u>Retired</u>
Hulse, Virginia	Sr. Administrative Secretary, College of Agriculture	6/30/82 with designation as <u>Retired</u>
Moore, Lois	Cook, Food Service	6/30/82
Roberts, Howard	Technician IV, Engineering	8/31/82 with designation as <u>Retired</u>

RECALLS

The Regulations of the Trustees provide that with their consent and at the request of appropriate University officers, employees officially retired from the University may be recalled annually. The following individuals were recalled.

1. Virginia Hulse, Senior Administrative Secretary in the Dean's office in the College of Agriculture, was recalled from July 1, 1982 through September 30, 1982.

2. Rollin H. Denniston, Professor Emeritus of Zoology and Physiology, was recalled on a part-time basis in the Casper program for the 1982 fall semester, effective August 26, 1982, at a salary rate for the semester.

RETENTIONS OVER AGE 65

In accordance with the

Regulations of the Trustees

permitting annual extensions of employment of individuals beyond age 65, the following persons were retained for the 1982-83 fiscal year, or as otherwise noted.

<u>Name</u>	<u>Position</u>
Bonine, Mary	Baker I, Food Service
Hashimoto, Harry	Director, Food Service
Jackson, Jean	Senior Administrative Secretary, Athletics
Morton, Alice (1982-83 academic year/part-time)	Nutrition Aid, Health Service
Nordmann, Florence	Building Supervisor, Housing
Roberts, Howard (through 8/31/82)	Technician IV, Engineering
Russin, Robert (1982-83 academic year/half-time)	Distinguished Professor of Art
Tanner, Clotilde	Cook I, Food Service

LEAVES OF ABSENCE

The following leaves of absence without pay were

granted for the periods and under the conditions cited.

1. Alixie C. Alامية, Associate Professor of Nursing, for the 1982-83 academic year, to pursue a terminal degree.

2. Timothy J. Keaveny, Associate Professor of Business Administration, for the 1982-83 academic year, to accept a visiting appointment in Industrial Relations at the University of Minnesota.

3. Bette Keltner, Assistant Professor of Nursing, for the 1982-83 academic year, to pursue a terminal degree.

AUTHORIZATION FOR
INTERIM APPOINTMENTS

To permit the appointment of personnel to remaining vacancies which should be filled by the beginning of the academic year, authorization was granted for the President to make such appointments, subject to confirmation by the Trustees at their next meeting.

PART-TIME APPOINTMENTS

As a matter of information only, the part-time appointments were reported to the Trustees.

SUMMER SCHOOL APPOINTMENTS

The Summer School faculty appointments were reported to the Trustees as a matter of information.

INFORMATION ON RESIGNATIONS

The following resignations, effective on the dates indicated, were acknowledged.

1. Lawrence H. Averill, Jr., Professor of Law, May 16, 1982.
2. Paul L. Juell, Assistant Professor of Computer Science, August 25, 1982.
3. Leslie K. Lunas, Reference Librarian and Lecturer, April 30, 1982.

ACADEMIC ISSUES COMMITTEE President McCue called on
Mr. Quealy for a report of
the Academic Issues Committee meeting held on May 13.
Those present at the Committee meeting, in addition to
Mr. Quealy, included Chapin, Coulter, Gillaspie, Miracle,
Nolan, Sawyer, Simons, Thorpe, Veal, Eisenhauer, Hays,
Jenkins, Long, Scott, Solomon, Spitz, Linenberger, Jansen,
and Nannemann. Based on the Committee's recommendations,
the following actions were taken.

CENTER FOR ACADEMIC
ADVISING

The Undergraduate Academic
Advisement Center was initially
established on a trial basis on July 1, 1978. Since that
time the program has been on a trial basis. The Committee
now recommends that the program be known as the Center for
Academic Advising and that it be established on a continuing
basis on July 1, 1982. The proposal for the program is
attached as Enclosure 1. After discussion, Mr. Quealy moved
approval of the establishment of the Center for Academic
Advising as outlined in the enclosure. This program will be
on a continuing basis, effective July 1, 1982. The motion
was seconded by Mr. Sawyer, and it carried.

REGULATIONS OF THE
COLLEGE OF EDUCATION

Mr. Quealy moved, Dr. Thorpe
seconded, and it carried to approve
the College of Education Regulations as outlined in Enclosure 2.

REPORT ON LETC

Dr. Jenkins reported on the
review of the Laramie Energy
Technology Center. He noted that the Committee had

completed reviews of the work plans of the Center, past performances, personnel profiles, and the Committee is beginning to formulate alternative management proposals. These proposals will be presented to Dr. Veal by July 1.

PHYSICAL PLANT AND
EQUIPMENT COMMITTEE

President McCue called on

Mr. Nolan for a report of

the Physical Plant and Equipment Committee meeting held on May 13, 1982. Those present at the Committee meeting, in addition to Mr. Nolan, included Coulter, Gillaspie, Sawyer, Thorpe, Miracle, Quealy, Simons, Veal, McCue, Eisenhower, Hays, Solomon, Shelton, Jones, Arnold, Scott, Long, Hawes, Linenberger, Jansen, and Nannemann. Based on the Committee's recommendations, the following actions were taken.

1. Arena-Auditorium Parking Lot. Mr. Hays reported to the Committee that the administration had looked at areas that needed gravelling around the Arena-Auditorium and the fieldhouse. Two possibilities have been studied (1) using University gravel, recognizing that the University cannot get gravel out of the pit until later in the summer when water levels in the pit recede; and (2) buying gravel from local contractors and having them deliver and distribute it. The areas reviewed for possible gravelling include (1) two small parking areas off Willett Drive-- one east of the Arena and one west of the Arena, (2) a

parking area east of the stadium, (3) portions of large undeveloped areas north of Willett Drive, and (4) a parking area east of Willett Drive. Mr. Hays said that to have a contractor provide and distribute in all of these areas would cost \$83,500. Because of the cost, the administration recommended hiring immediately a contractor to gravel the two small parking areas east and west of the Arena at a cost of \$10,000, and then later in the summer, when access is available to the University gravel pit, have University personnel gravel areas north of Willett Drive. The administration recommended further that no gravelling be done east of the stadium or north of Willett Drive until the drainage problems are solved. The Committee concurred in both of these recommendations. Therefore, Mr. Nolan moved that the administration's recommendations as outlined above be approved. The motion was seconded by Mr. Gillaspie, and it carried.

2. Progress Reports. As a matter of information only, Morris Jones discussed the progress reports as detailed in the Trustees' Report.

3. Powell Land Acquisition. Mr. Hays reported that \$200,000 had been appropriated in the 1981 Session of the Wyoming Legislature to acquire an 80-acre tract of land next to the Powell Research Station. He noted that originally the price on this land was \$280,000, but that the owners of the land, Mr. and Mrs. Duard Farmer, have

now agreed to sell the land to the University for \$200,000, with a date of closing to be no later than May 28, 1982. He said that the two appraisals required by the Legislature on this land were completed last year and were substantially more than the asking price of \$200,000. The administration has prepared a proposed Sales Contract which has been forwarded to the Farmers for review. The contract provides that the sellers will retain all mineral rights on the property, with the provision that all leases for the extraction of minerals therefrom must include terms consistent with those prescribed by the State Board of Land Commissioners for the leasing of other state lands, and must further include such additional provisions as the Trustees determine to be necessary to protect the surface of the lands. Mr. Hays stated that the administration recommends approval of the purchase, and requests that the President of the Trustees be authorized to execute the contract. The Committee concurred in this recommendation. Therefore, Mr. Nolan moved that the purchase of this tract of land be approved, and that the President of the Trustees be authorized to execute the proposed contract to accomplish the purchase. The motion was seconded by Mr. Brodrick, and it carried.

BUDGET COMMITTEE

President McCue called on
Mr. Nolan for a report of
the Budget Committee meeting held on May 13, 1982. Those

in attendance at the Committee meeting, in addition to Mr. Nolan, included Chapin, Quealy, Miracle, McCue, Veal, Gillaspie, Thorpe, Simons, Coulter, Eisenhower, Hays, Spitz, Long, Solomon, Shelton, Scott, Wilmot, Jacobson, Hawes, Linenberger, Jansen, and Nannemann. Based on the Committee's recommendations, the following actions were taken.

CONTRACTS, GRANTS, GIFTS,
AND SCHOLARSHIPS

Mr. Nolan moved acceptance of contracts, grants, gifts, and scholarships, in the total amount of \$1,174,553.14 as follows: (1) Contracts and grants for the period March 30, 1982 through April 26, 1982, \$1,041,262.00; and (2) Gifts and scholarships for the period March 26, 1982 through April 16, 1982, \$133,291.14. The motion was seconded by Mr. Gillaspie, and it carried.

AUTHORIZATION FOR STOCK
TRANSFERS

Mr. Chapin reported to the Committee that brokerage firms are requesting certification of resolutions carrying a date within six months of the transaction. Based on the Committee's recommendation, Mr. Nolan moved adoption of the following resolution:

RESOLVED that the Treasurer of the Board of Trustees and the President of The University of Wyoming, representing the Trustees of The University of Wyoming, a body corporate, are hereby authorized to sell, assign, and transfer stocks, bonds, evidences of interest, evidences of indebtedness and/or other obligation, and all other securities,

corporate or otherwise, now or hereafter held by this corporation in its own right or in any fiduciary capacity, and to execute any and all instruments necessary, proper or desirable for the purpose; further that any past action in accordance herewith is hereby ratified and confirmed; and further, that any officer of this corporation is hereby authorized to certify this Resolution to whom it may concern.

The motion was seconded by Mr. Brodrick, and it carried.

APPROVAL OF AUDIT,
REFUNDING AND IMPROVEMENT
REVENUE BONDS

Mr. Chapin reported to the
Committee that the bond

resolutions require an annual audit by an independent accounting firm. This audit has been conducted for the past five years by the firm of Wittler, Smith and Associates, Cheyenne, Wyoming.

In accordance with the Trustees' position that the University go out for bids from time to time, proposals for the fiscal 1982 audit have been solicited and the following were received:

Brolyer, Weskamp & Company, P.C.
Laramie, Wyoming

Audit Fee	\$17,500	
Out-of-pocket expenses	<u>400</u>	
Total		<u>\$17,900</u>

Alexander Grant and Company
Cheyenne, Wyoming

Audit Fee		<u>\$17,500</u>
(Includes all out-of-pocket expenses)		

McGladrey, Hendrickson & Company
Cheyenne, Wyoming

Audit Fee		<u>\$19,975</u>
(No mention of out-of-pocket expenses)		

Miller and Moore, P.C.
Laramie, Wyoming

Audit Fee	\$18,500
Plus nominal out-of-pocket expenses	<u> ?</u>

Wittler, Smith & Associates
Cheyenne, Wyoming

Audit Fee	<u>\$20,500</u>
(Including 100 copies of printed report)	

Mr. Nolan moved that the Committee's recommendation that the firm of Alexander Grant and Company be engaged to conduct the audit for the 1982 fiscal year at an audit fee of \$17,500 be approved. The motion was seconded by Mr. Gillaspie, and it carried.

Messrs. Chapin, Miracle, Veal, and Dr. Scott arrived from Casper and joined the meeting in session.

ALLOCATIONS FOR THE 1983
FISCAL YEAR

President Veal discussed with the Committee the Statement of Budget Allocations for the 1983-84 Biennium. Based on the Budget Committee's recommendation, Mr. Nolan moved approval of the 1983-84 biennium budget as attached as Enclosure 3. The motion was seconded by Mr. Gillaspie, and it carried.

INTERNAL AUDITOR

Mr. Van Jacobson reported to the Budget Committee on his auditing functions during the past month. In the future Mr. Jacobson will report on his audit activities to the Trustees at each meeting.

ATHLETIC COMMITTEE

President McCue called on Mr. Brodrick for a report from the Athletic Committee. Those present at the Committee meeting, in addition to Mr. Brodrick, included McCue, Gillaspie, Thorpe, Sawyer, Coulter, Quealy, Nolan, Miracle, Chapin, Veal, Eisenhauer, Solomon, Shelton, Spitz, Linenberger, Hawes, Jansen, Nannemann, and Cunningham. Based on the Committee's recommendations, the following actions were taken.

PROPOSED WAC
POST-SEASON TOURNAMENT

Gary Cunningham discussed with the Committee the proposed WAC post-season tournament, explaining the benefits of such a tournament both in terms of increased media exposure for Conference schools, and increased revenue for all Conference members. He noted the differences between proposals for an 8-team tournament and a 4-team tournament. In a 4-team tournament, the financial gain to a participating institution would be approximately \$34,000, and for an 8-team tournament, approximately \$66,000. He noted that there would be no guarantee that the winner of the Conference basketball championship would get a bid to the NCAA tournament, but that typically Conference winners are invited to the national tournament. According to NCAA procedures, the winner of the Conference tournament would receive an

automatic berth in the NCAA tournament. Dr. Cunningham reported further that at the Athletic Directors' meeting, discussion was also held as to the site of the tournament, and that BYU was chosen as the location of the first tournament. Dr. Cunningham is in favor of drawing for the site, however, this did not receive the approval of the Athletic Directors at the WAC meeting. President Veal said the WAC President's Council rejected the idea of BYU being the initial site for the tournament. A new proposal is forthcoming from the WAC office as to the details of the tournament, including the procedures for selection of the site for the tournament.

After discussion, Mr. Brodrick moved that the University of Wyoming go on record as favoring a post-season tournament, and that President Veal pursue approval of a lottery concept for selection of tournament sites. Dr. Thorpe seconded the motion, and it carried.

INSTITUTIONAL MEMBERSHIP
IN COLLEGE FOOTBALL
ASSOCIATION

Dr. Cunningham discussed with the Committee the University's membership in the College Football Association. He noted that the membership in the CFA has cost the University about \$20,000 to date. He expressed his feeling that the University should discontinue its CFA membership after the University has attended the June meeting of that organization and voted on the question of proposed CFA

coverage of basketball competition. Mr. Brodrick moved that the University of Wyoming act in concert with other WAC institutions in withdrawing from membership in the College Football Association after the June CFA meeting. The motion was seconded by Dr. Thorpe, and it carried.

HIGH COUNTRY ATHLETIC
CONFERENCE

Dr. Cunningham reported to the Athletic Committee on the recent establishment of the High Country Athletic Conference, noting that this is the first conference covering women's athletics to be aligned with the NCAA. The University of Wyoming, along with five other schools-- New Mexico University, New Mexico State, Brigham Young University, University of Utah, Colorado State University-- belong to this newly formed conference. Mary Ellen Cloninger is presently working with the conference in preparing bylaws, policies, and guidelines.

BASKETBALL TICKETS

Discussion was held on the price of basketball tickets. The present University basketball ticket sells for \$3.00, whereas in this region the average cost of a basketball ticket at other schools is in excess of \$5.00 each. Mr. Brodrick moved that the basketball ticket be increased to \$5.00 per game, and that faculty-staff still retain the privilege of purchasing a ticket at half-price. The motion was seconded by Mr. Quealy, and it carried.

TICKET MARKETING SYSTEM

Dr. Cunningham discussed the proposed ticket marketing system that will be initiated throughout the state. He hopes to have 23 to 25 ticket outlets around the state, and plans on using chamber of commerce offices, banks, newspaper offices, radio stations, etc., as outlets. The University will have a WATTS phone that individuals at the outlets can use in ordering the tickets. It was the consensus of opinion of committee members that Dr. Cunningham review the current ticket outlets in each community, and use his best judgment to decide on where ticket outlets should be located in each town. The Committee felt, however, that firms or individuals who have carried the tickets in the past should have the opportunity to continue offering this service, if they so desire.

This year, an individual purchasing tickets will be able to pay cash or, as an alternative, to use his Visa or Master Charge card.

GROUP TICKET PLAN

The Athletic Committee heard a report from Dr. Cunningham on a group ticket plan which the Athletic Department plans to institute. Business firms or organizations will be able to purchase football tickets for large groups at the following discounts: 25 or more for \$6.75 each, 100 or

more for \$6.00 each, or 500 or more tickets for \$4.50 each. It is hoped that this group ticket plan will encourage businesses to buy the tickets and then to use them for employer-sponsored trips to football games.

As a matter of information only, Dr. Cunningham reported that the basketball team had been invited by the U.S. Basketball Association to represent the United States in the basketball tournament in Brazil. He noted further that the UW softball team left this morning for Denver to compete in the Western Regionals. The UW softball women's team placed 12th in the nation.

DEVELOPMENT COMMITTEE

President McCue called on Mr. Brodrick for a report from the Development Committee. The Development Committee met May 13 with Brodrick, Gillaspie, Thorpe, Sawyer, Coulter, Quealy, Nolan, McCue, Eisenhauer, Spitz, Solomon, Jenkins, Hays, Shelton, Hollon, Hawes, Linenberger, Jansen, and Nannemann present. Mr. Brodrick gave the following report.

1. Report of UW Foundation Meeting in Sheridan.

Mr. Brodrick reported on the University of Wyoming Foundation meeting held in Sheridan on April 30. The purpose of the meeting was to discuss the Brakeley, John Price Jones, Inc. report. He noted that the Foundation directors were disappointed with the report, and felt that

the consultants did not address the various problems that are facing the University and the UW Foundation.

After considerable discussion, the UW Foundation decided to form an ad hoc committee consisting of two directors of the Foundation and two Trustee members. The goal of this committee will be to decide what direction the University and the University Foundation might take in improving their operations, and in deciding how the Foundation should function.

A meeting of this ad hoc committee is scheduled for June 7 at 10:00 a.m. in the Board Room of Old Main. Individuals who will attend the meeting are Leo P. McCue and Brian Miracle of the Board of Trustees, William Jones, John Ellbogen and Bruce Badley of the UW Foundation, and Donald L. Veal. Discussion was held as to whether June 7 was the correct date. President Veal will verify the date and will so inform the individuals involved.

2. Matter of Information. Mr. Hollon distributed a recently printed list of benefactors to the University. He explained further the different categories of benefactors, and the level of financial contribution required for each designation.

COMMUNITY COLLEGE
RELATIONS COMMITTEE

President McCue called on
Mr. Quealy for a report
from the Community College Relations Committee. In

addition to Mr. Quealy, attending the Committee meeting were Brodrick, Coulter, Gillaspie, McCue, Sawyer, Thorpe, Nolan, Eisenhauer, Shelton, Spitz, Linenberger, Jansen, Nannemann, and Hawes.

Dr. Spitz reported to the Committee on the University of Wyoming-Community College Relations Program. Recognizing that the community colleges and the University of Wyoming share the mission of providing higher education to Wyoming students, many cooperative endeavors to fulfill that goal have been undertaken. The following are some examples of programs which illustrate the cooperative approach being pursued:

- (1) Academic Deans Council, composed of community college deans, UW deans, and Dr. Scott;
- (2) Articulation Conferences;
- (3) Arts and Sciences General Education;
- (4) Community College Visitations, at least two visits each year by Dr. Scott;
- (5) Course Transfer Guide, a fundamental advising tool which reliably identifies the community college courses that transfer for credit to the University of Wyoming;
- (6) Student Affairs which includes principal/counselor/student conferences, a program to encourage students to obtain their education in Wyoming, and a student affairs articulation conference;
- (7) Pre-registration for community college students; and
- (8) Cooperative Extended Degree Programs now in place in Casper, Cheyenne, Gillette, Powell, Riverton, Rock

Springs, Sheridan, and Torrington.

Discussion followed relating to further extension of University of Wyoming services and direct input from the community colleges to the Board of Trustees.

ANNOUNCEMENTS

President Veal said that after lunch, the Trustees would meet in executive session at 12:30 p.m., but that no official action would be taken. Further, he noted that the reception honoring Vice President Hays would be held in the Union Ballroom from 2:00 p.m. until 5:00 p.m.

ACADEMIC SYMPOSIUM IN
PLACE OF AN INAUGURATION

President McCue read the following statement:

University of Wyoming President Donald L. Veal feels, and I agree, that a symposium examining the question "What is a University?" is an excellent way to open the 1982-83 academic year. He would like to forego a traditional inauguration to focus on that question in a major academic symposium next fall.

I have asked Trustee Donald Chapin of Casper to chair a committee to plan for the symposium. Others I have asked to serve on the committee are Dr. Allan Spitz, Vice President for Academic Affairs; John Dolly, Dean of the College of Education; Thomas Preston, winner of the 1982 George Duke Humphrey Award; and Peter Van Houten, ASUW Vice President.

A major responsibility of the committee will be to identify speakers and panelists to be invited to participate in the symposium. We look forward to the symposium and commend President Veal for his initiative in directing our attention to a challenging academic event.

NEW BUSINESS

Discussion was held on the meeting dates for the 1982-83 board meetings. The next meeting will be held July 29-30, and at that time, the other Trustee meeting dates will be set. Any suggestions as to meetings and dates from any Trustee member will be appreciated.

RESOLUTION RE
ELLIOTT G. HAYS

Dr. Hawes read the following resolution adopted by the Faculty Senate on April 19.

WHEREAS, Mr. Elliott G. Hays is retiring from his present position as University of Wyoming Vice President for Finance, and

WHEREAS, Mr. Elliott G. Hays has worked for the University of Wyoming since May 1, 1946 and as served effectively and with great dedication, and

WHEREAS, Mr. Elliott G. Hays has been a strong, consistent and successful advocate for the faculty and the rest of the University in matters of salary and benefits in his interaction with the State Legislature, and

WHEREAS, Mr. Elliott G. Hays has received numerous honors including recognition as a Distinguished Alumnus of the University of Wyoming, Distinguished Alumnus of the University of Wyoming College of Commerce and Industry, acknowledgement by Alpha Kappa Psi, and inclusion in "Who's Who in the West," and

WHEREAS, Mr. Elliott G. Hays has also been active in the Laramie Junior Chamber of Commerce, the Chamber of Commerce, St. Matthew's Cathedral, and the Cathedral Home for Children, and

WHEREAS, Mr. Elliott G. Hays has made significant contributions to the University, particularly in providing stability in the financial operation and management of this

institution, and is respected throughout the State of Wyoming for his knowledge of the institution and its history, now, therefore, be it

RESOLVED, that the Faculty of the University of Wyoming expresses its deep appreciation for the outstanding and untiring service, and unmatched dedication, of Mr. Elliott G. Hays to this University, and wish him well and a long and happy retirement.

The resolution was presented to Mr. Hays.

RESOLUTIONS RECOGNIZING President Veal presented
DOUGLASS HAWES AND the following resolution
LYNN NANNEMANN

recognizing Douglass Hawes:

WHEREAS, Douglass K. Hawes has served with distinction as chairman of the University of Wyoming Faculty Senate throughout the 1981-82 academic year; and

WHEREAS, in expressing faculty opinions and views at meetings of the UW Trustees, Douglass K. Hawes has provided a valuable service to the University; and

WHEREAS, Trustees of the University of Wyoming are equally appreciative of Dr. Hawes' commitment to his students and to academic excellence;

NOW, THEREFORE, BE IT RESOLVED:

That the Trustees join in commending Douglass K. Hawes for his service to the Faculty Senate, to his students, and to the University of Wyoming.

Further, President Veal read the following resolution honoring Lynn Nannemann.

WHEREAS, as president of the Associated Students of the University of Wyoming, Lynn Nannemann has been effective in voicing student concerns and positions to the Trustees of the University of Wyoming; and

WHEREAS, in his role as an ex-officio member of the Trustees, Lynn Nannemann has involved himself fully in the affairs of this University and has opened new channels of communication through his participation; and

WHEREAS, Trustees of the University of Wyoming are deeply appreciative of the insights and counsel given by students through their elected representative, Lynn Nannemann;

NOW, THEREFORE, BE IT RESOLVED:

That the Trustees of the University of Wyoming hereby commend ASUW President Lynn Nannemann for exemplary service and extend warmest best wishes for continuing success in the years beyond commencement.

Mr. Quealy moved that the Trustees adopt both resolutions.

The motion was seconded by Mr. Gillaspie, and it carried.

INTRODUCTIONS TO
NEW CHAIRPERSONS

The new Faculty Senate
Chairperson, Patricia

Linenberger, was introduced, as was the new Staff
Council Chairperson, Jan Kummerfeldt.

ELECTION OF OFFICERS

President McCue called for
election of officers of the

Board of Trustees.

Mr. Quealy was nominated as President. Mr. Chapin moved that nominations cease and that a unanimous ballot be cast for Mr. Quealy as President. The motion was seconded by Mr. Gillaspie, and it carried.

Mr. Nolan was nominated as Vice President. Mr. Sawyer moved that nominations cease and that a unanimous

ballot be cast for Mr. Nolan as Vice President. The motion was seconded by Mr. Chapin, and it carried.

Mr. Coulter was nominated as Secretary. Mr. Chapin moved that nominations cease and that a unanimous ballot be cast for Mr. Coulter as Secretary. The motion was seconded by Mr. Gillaspie, and it carried.

Mr. Chapin was nominated as Treasurer. Mr. Nolan moved that the nominations cease and that a unanimous ballot be cast for Mr. Chapin as Treasurer. The motion was seconded by Mr. Brodrick, and it carried.

The following were then declared the duly elected officers of the Trustees of the University of Wyoming to hold office for 1982-83, or until their successors are elected and qualified:

President-----	Patrick J. Quealy
Vice President-----	James R. Nolan
Secretary-----	Darrell R. Coulter
Treasurer-----	Donald E. Chapin

COMMITTEE APPOINTMENTS

President McCue called for nominations for the two members to be elected to the Executive Committee. Mr. Sawyer moved that Dr. Thorpe and Mr. Gillaspie be nominated, that the nominations cease, and that a unanimous ballot be cast for Trustees Thorpe and Gillaspie. The motion was seconded by Mr. Brodrick, and it carried.

Discussion was held on the election of three Trustee members to the W. R. Coe Trust Fund Committee. Messrs.

Smith, Mickelson, and Sawyer were nominated. Mr. Chapin moved that the nominations cease and that a unanimous ballot be cast for Trustees Smith, Mickelson, and Sawyer to serve on the W. R. Coe Trust Fund Committee. The motion was seconded by Mr. Brodrick, and it carried.


SALARY INCREASES

Mr. Miracle moved approval of a 9 percent salary increase for President Veal and a 10 percent salary increase for Internal Auditor Jacobson. The increases will be effective July 1, 1982. The motion was seconded by Mr. Gillaspie, and it carried.

ADJOURNMENT AND DATE
OF NEXT MEETING

There being no further business to come before the Trustees, President McCue declared the meeting adjourned. The next meeting of the Trustees is scheduled for July 29-30, 1982.

Respectfully submitted,


Karleen B. Anderson
Deputy Secretary

A PROPOSAL FOR A UNIVERSITY-WIDE
ACADEMIC ADVISING PLAN
AT THE UNIVERSITY OF WYOMING

February 16, 1982

Gene A. Pratt, Director
University Academic Advisement Center

I. INTRODUCTION

This proposal for a university-wide academic advising plan is presented in recognition of the critical role played in the educational process by academic advising and as a design for improving academic advising at the University of Wyoming. It reflects information gleaned through intensive interviews with 52 key faculty, students, and administrators who have advising and/or related concerns on campus plus meetings with the ASUW and Faculty Senates.

These interviews were conducted to ascertain the current status of academic advising at U.W. and to identify possible future directions, in terms of advising, by determining:

1. what was acceptable to the Colleges, and what was not,
2. what is unique in the various Colleges,
3. what works now for the various Colleges, and what does not,
4. who should advise, and who should not,
5. how advisers are selected
6. what the rewards or incentives are for effective advising,
7. how advising is evaluated,
8. the reputation of the University Academic Advisement Center,
9. what the place is, if any, for the University Academic Advisement Center in advising at U.W., and
10. what the major advising concerns are of the Faculty and students.

Academic advising systems at a number of other institutions have also been examined. Brigham Young University, Colorado State University, the University of New Mexico, and Western Michigan University all have viable academic advising systems similar to the one proposed here, although they all differ in some respects. There are, of course, other systems that work equally as well, but the one proposed here is consistent with the existing sense of propriety in academic advising at U.W.

A preliminary form of this proposal was presented and discussed at the Academic Deans/Student Affairs Advisory Council February 2, 1982. It received the unanimous support of those present. The proposal, in this form, was reviewed and endorsed by the Deans in meeting February 25, 1982.

II. CURRENT STATUS OF ADVISING AT U.W.

At the present time at U.W. there is a designated person(s) in each College responsible for coordinating and supervising academic advising tasks handled by the Faculty advisers. Those tasks include major curriculum and career planning, degree checks, the various petitions, and substitutions, waivers, and exceptions

in degree programs. These functions appear to be well served by this structure (Figure 1).

In addition to the advising function located in each College, the University Academic Advisement Center was established on a temporary basis, as a support system for the advising in the Colleges. The University Academic Advisement Center is one of the Divisions of Student Affairs and answers directly to the Associate Vice-President for Academic Affairs--Student Affairs, who in turn reports to the Vice-President for Academic Affairs (Figure 2).

At the same time it is recognized that academic advising here needs to be improved. A number of specific advising concerns were identified during the interviews conducted, including:

1. The need to develop a working definition(s) of "advising".
2. The need to develop consistency in effective advising within and among the Colleges and their Departments.
3. The need for identification, selection, and training of caring, knowledgeable, skilled, and accessible academic advisers.
4. The need for an effective system for adviser selection.
5. The need for identifying variables pertinent to appropriate adviser/ advisee pairing, taking into consideration particular student classes and groups (e.g., international, minority, adult re-entry, part-time, highly motivated, and handicapped students).
6. The need for faculty incentives for maintaining effective academic advising.
7. The need for advisee training.
8. The need for a common understanding between student and adviser of why the student is enrolled at U.W.
9. The recognition of the need for adviser and advisee acquaintance and interaction with Student Services offices.
10. The realization of the legal implications of advising.

III. PROPOSAL

A. The Colleges

The relationship between the advising Faculty in the Colleges and the University Academic Advisement Center has heretofore not been clearly defined. This proposal provides that definition.

It appears that there is a foundation of common advising system characteristics that the Colleges at U.W. find acceptable. The plan proposed here includes those basic elements, with some embellishment from successful advising programs elsewhere.

Any campus-wide academic advising system must have as its cornerstone the involvement of the Faculty and the students. Both are ultimately housed in Departments in the Colleges. There are also students in the School of Extended Studies and Public Service -- including Extension, Correspondence Study, non-credit classes, and the U.W.-Casper programs -- Inter-Collegiate athletics, the School of Religion, Armed Forces Sciences, and the Graduate School (not all of whom are in the Colleges). There are also High School,

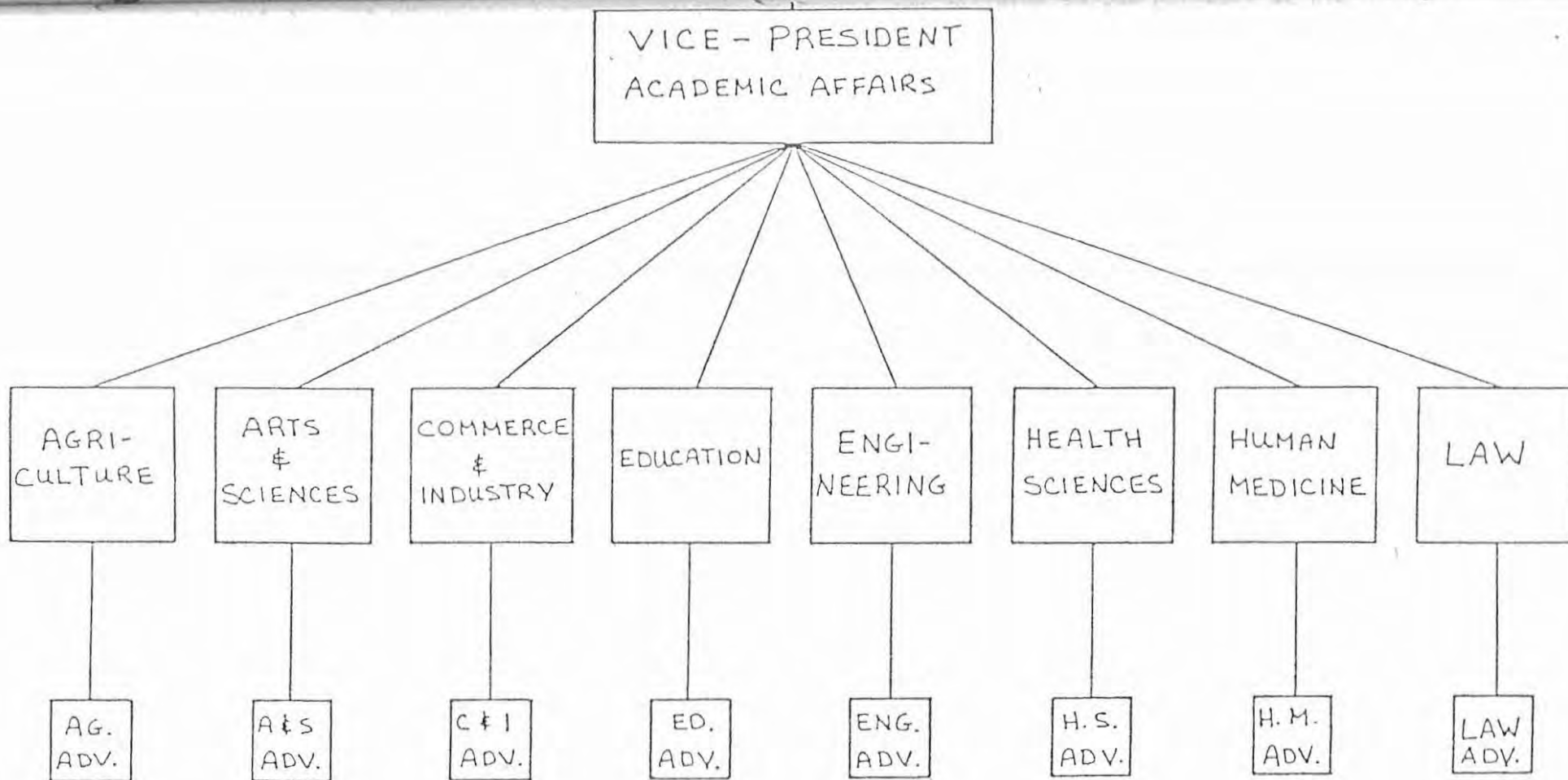


Figure 1. Advising coordination and supervision in the Colleges at U.W.

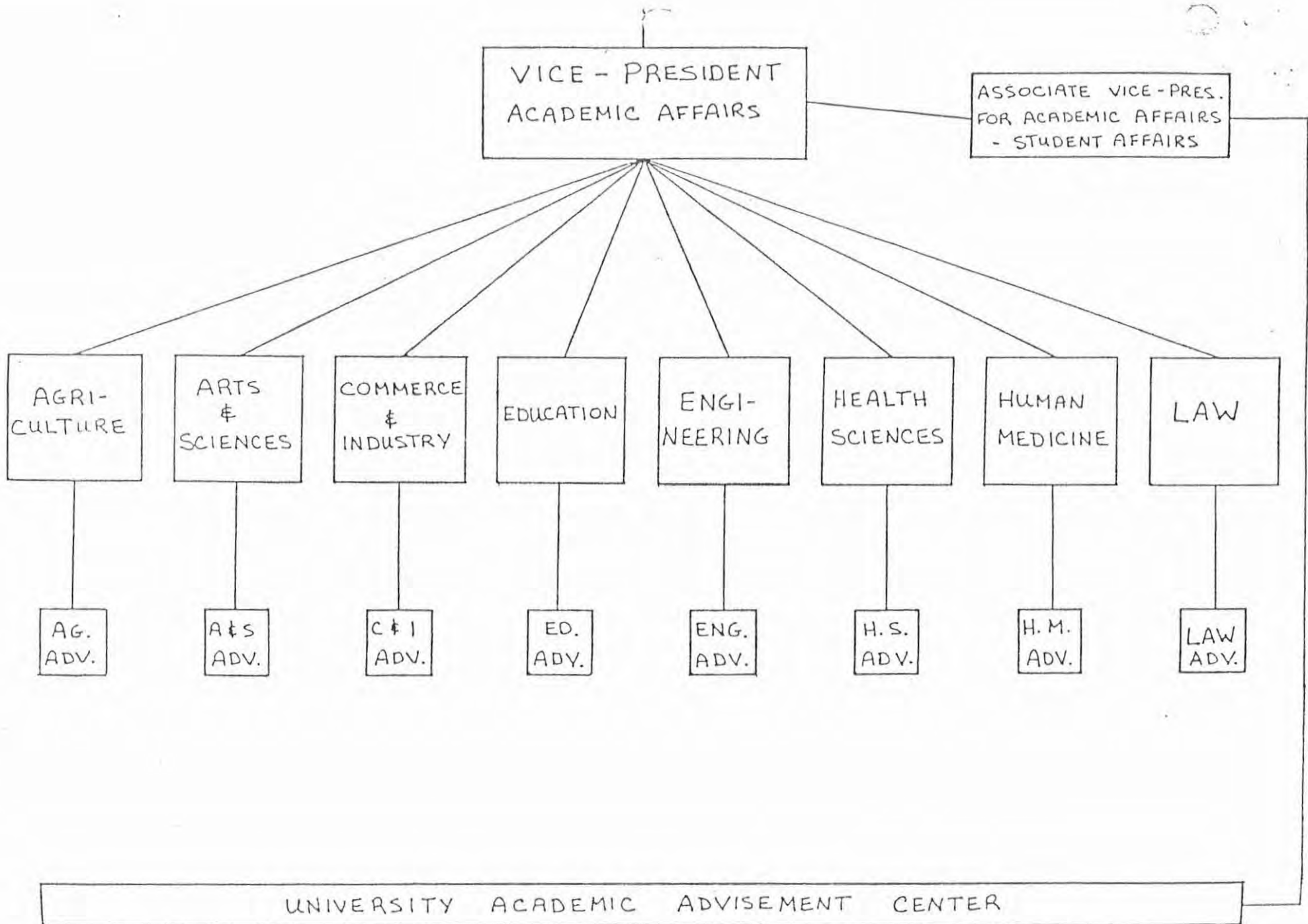


Figure 2. The University Academic Advisement Center and Advising in the Colleges at U.W.

non-degree post baccalaureate, and the undergraduate special students enrolled at the University. All of our students could benefit from some aspect(s) of academic advising.

The information received from the interviews conducted, reveals an overwhelming preference for, indeed an insistence on, having Faculty in the Colleges advise students, particularly in the major and particularly at the junior-senior level, and, of course, at the Graduate level. That will not, and should not, change.

Therefore, it is proposed that advising at U.W. will continue to be performed by the Faculties of the Colleges, with certain advising functions remaining exclusively the province of the Colleges.

B. University Academic Advisement Center

While expressions of support for the University Academic Advisement Center were not solicited in the interviews conducted, inquiry was made regarding whether or not an advisement center was a viable concept and if so, what legitimate functions such a center might perform at U.W. Interviews indicated unanimous support for such a center at U.W. Therefore, it is further proposed that a Center for Academic Advising be continued and established on a permanent basis. The mission of the Center would be to serve as a support system to the Colleges in their commitment to excellence in advising at the University of Wyoming (Figure 3).

Feasible functions for the Center for Academic Advising include:

1. To serve as an advising consultant to the Colleges.
Based on expressed advising concerns, the following suggestions for improving academic advising in the Colleges could be explored. The Center could serve as a consultant for information regarding and implementation of the suggestions listed.
 - a. Recognize the unique needs of the Colleges.
 - b. Define advising as it relates to the Colleges.
 - c. Develop and implement a periodic College advising system self-evaluation program.
 - d. Communicate advising successes and concerns with other Colleges.
 - e. Identify specific advising functions more efficiently performed by the Center for Academic Advising.
 - f. Encourage advisers to interact with and make advisee referrals to appropriate Student Services offices.
 - g. Utilize a selection process in identifying academic advisers.
 - h. Conduct internships in advising and adviser training.
 - i. Develop procedures for the evaluation, recognition, and reward of effective advising.
 - j. (1) Implement a College advising center, with an advising staff of either professionals, or carefully selected Faculty to generally advise Freshmen, Sophomores, and Undeclareds.
(2) Utilize other Faculty for major and career advising of Juniors and Seniors.
 - k. Identify "key advisers" in each Department with released time

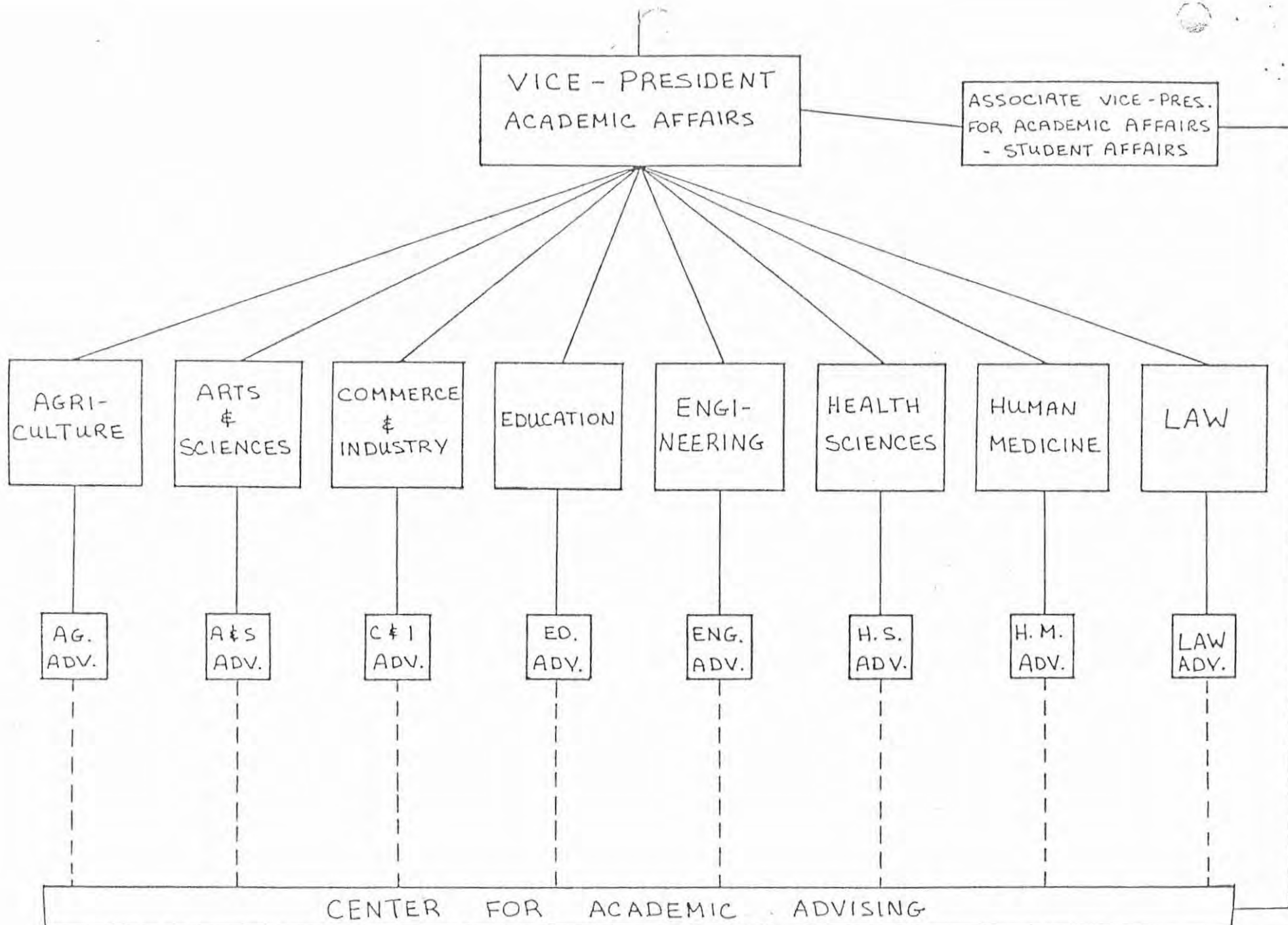


Figure 3. Proposed Relationship of the Center for Academic Advising and Advising in the Colleges at U.W.

from some other duties. These key advisers would be referral and information liaisons with other departments and Student Services offices and would be responsible for keeping advisers within the Department informed of academic policy changes and additions.

- l. Encourage academic advisers to post specific office hours for advising concerns.
 - m. Maintain complete files for/on advisees.
 - n. Develop a "pre-advising" program whereby students through self help and/or peer advising could prepare course schedules, etc., before meeting with their advisers.
 - o. Experiment with small group advising.
 - p. Employ retired Faculty as advisers.
 - q. Allow for/require peer advising as part of the GA's responsibilities.
 - r. Recognize the potential value of Correspondence Study and Extension courses.
 - s. Encourage intrusive advising.
2. To serve a coordinating function for the campus-wide academic advising plan:
- a. Disseminate information regarding advising concerns among interested parties.
 - b. Perform a liaison role in freshman and transfer orientation programs.
 - c. Administer a Tutorial Services program.
 - d. Conduct research and develop a library on academic advising.
 - e. Identify Faculty willing and able to advise students in special categories where the need is indicated (e.g., international, minority, adult re-entry, highly motivated, part-time, and handicapped students).
 - f. Develop an effective system for tracking students with particular academic problems (e.g., probation, suspension, not meeting prerequisites).
 - g. Scrutinize forms, procedures, and published materials relating to the advising process.
 - h. Serve as a referral service to/for the Colleges and Student Services offices and for students and faculty.
 - i. Identify recurring weaknesses in the system.
 - j. Implement use of the student data base information.
 - k. Participate in community college/high school/U.W. outreach programs.
 - l. Perform a "crisis" advising function.
 - m. Advise "unwanted" undeclared students.
3. To train Advisers for advising:
- a. new Faculty
 - b. present Faculty
 - c. peer advisers
 - d. professional advisers
4. To help prepare new and current students for advising through:

- a. Adviser awareness of the importance of establishing a caring atmosphere during the initial contact.
 - b. Freshman summer orientation session discussion on the responsibilities of advisees in completing their education.
 - c. Academic orientation of advisees' parents.
 - d. Fall/Spring academic orientation program in addition to summer orientation.
 - e. Residence Hall discussion sessions on academic advising concerns.
 - f. Simulation sessions in the registration process.
 - g. Career guidance.
 - h. Counseling and Testing intervention.
 - i. Study Skills training.
 - j. Specific helps for advisees:
 - (1) Program description sheets, degree check sheets, flow charts.
 - (2) Letter outlining registration steps, prior to registration.
 - (3) Informational HELP strip.
5. To serve as an advising advocate to the Institution and College.
- a. Recommend incentive procedures for faculty advisers.
 - b. Recommend evaluation procedures for faculty advisers.
 - c. Recommend reward procedures for faculty advisers.
 - d. Recommend policy modification to support advising.

The Center for Academic Advising will support and assist in advising tasks that the Colleges recommend, recognizing the restriction of its present staff and budget (Figure 4).

Implementation of the proposed plan would be immediate, assuming continued funding.

CENTER FOR ACADEMIC ADVISING

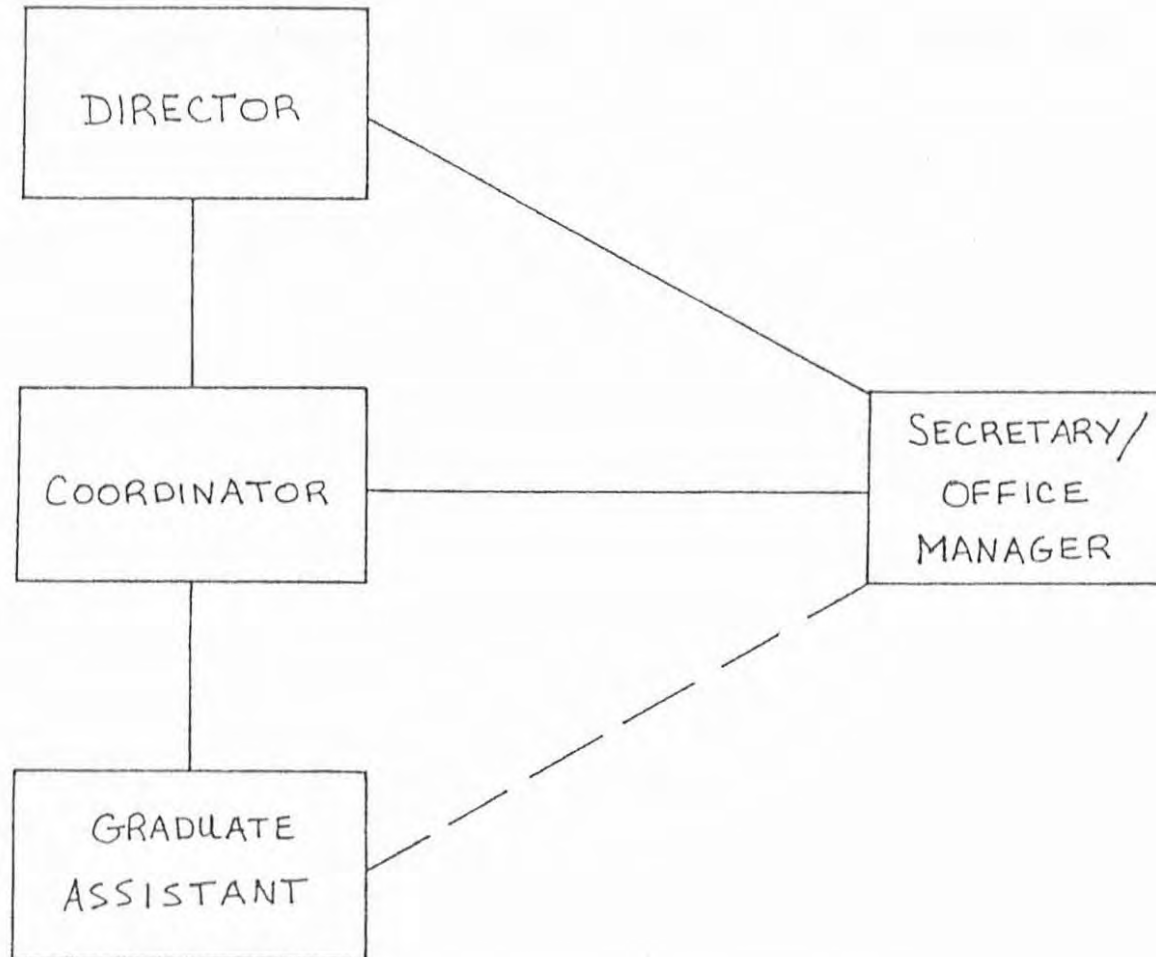


Figure 4. Center for Academic Advising

REGULATIONS OF THE COLLEGE OF EDUCATION

Revised UNIREG 540

Part 1. ADMINISTRATIVE ORGANIZATION OF THE COLLEGE

Section 1. ACADEMIC UNITS

Included in the College of Education are the Departments of Counselor Education; Curriculum and Instruction; Educational Administration and Adult Education; Educational Foundations and Instructional Technology; Physical Education; the University School; Vocational Education; and such other components as subsequently may be authorized and instituted.

Section 2. DEAN--DUTIES AND RESPONSIBILITIES

The chief administrative officer of the College shall be a Dean appointed in accordance with the Regulations of the Trustees, Part 1, Section 2. The Dean shall be responsible for all matters relating to the educational and administrative affairs of the College and other functions as set forth in the Regulations of the Trustees, Part III, Section 2.

Section 3. ASSISTANT ADMINISTRATIVE OFFICERS--DUTIES AND RESPONSIBILITIES

Associate Deans, Assistant Deans, or other administrative assistants as may be subsequently authorized, may be appointed in accordance with the Regulations of the Trustees, Part III, Section 2. They shall perform such functions as the Dean of the College may direct.

Section 4. DEPARTMENT HEADS--DUTIES AND RESPONSIBILITIES

Each department shall have as its chief administrative officer a head who shall be appointed in accordance with the Regulations of the Trustees, Part 1, Section 2. The Head of the Department shall be responsible for all matters directly relating to the administration and supervisory affairs of the department.

Section 5. UNIVERSITY SCHOOL DIRECTOR--DUTIES AND RESPONSIBILITIES

There shall be a Director of the University School whose responsibility it is to administer and supervise the School, its relationship within the teacher education program and its program of development and dissemination of educational innovation.

Section 6. STANDING COMMITTEES--METHOD OF ESTABLISHMENT, MEMBERSHIP, DUTIES

A. The Administrative Council

The Assistant and Associate Deans and Heads of the Departments shall constitute an administrative committee which shall be advisory to the Dean.

B. The Teacher Education Council

There shall be a Teacher Education Council composed of the Vice-President for Academic Affairs, the Dean and the Associate Deans, one representative each from the Colleges of Agriculture, Arts and Sciences, and other colleges who have interest in the programs of the College, appointed by the President upon recommendation by the Dean of Education, who shall serve as an advisory board to the Dean of Education on the following matters: (1) Standards and procedures for admission to the teacher-education program, (2) Advising of teacher-education students, (3) General program designs and requirements in teacher education, and (4) Other matters related to teacher education.

C. The College of Education Advisory Council

The College of Education Advisory Council, advisory to the Dean, is a state-wide committee comprised of teachers, principals, superintendents, legislators, and other lay people. The purpose of the Council is to give an avenue of communication with the people of the state and incorporate their ideas and support in providing quality programs in the College of Education.

D. College of Education Tenure and Promotion Committee

There shall be a College of Education Tenure and Promotion Committee whose members shall be elected by the Faculty. The Committee shall be composed of five (5) members elected from the College at large who shall represent as broadly as possible all departments or areas of the College and who shall serve staggered three year terms. Committee members shall remain ineligible for one year following their term of service for re-election. No department may have more than one (1) member on the Committee. Non-tenured faculty members, non-College of Education faculty members, and faculty members serving on the University Tenure and Promotion Committee shall not be eligible for election to the Committee. (An elected member of the Committee being considered for promotion, sabbatical, etc., must remove himself from the Committee for that semester and an alternate shall serve in his place). Vacancies shall be filled from the list of candidates on the immediate preceding election ballot, the order of selection of alternates to be determined by the rank order of candidates according to the number of votes received in the election. This Committee shall review all candidates for reappointment, sabbatical leaves, promotions, reviews, and tenure in the College of Education.

Section 7. OTHER COMMITTEES

The Dean shall have the responsibility of appointing such other committees as he deems necessary to assist him in performing the administrative functions of the College.

Section 8. EDUCATION STUDENT SERVICES UNIT

A. Educational Placement Office

There shall be an Educational Placement Office within the College of Education (Regulations of the Trustees, Part 1, Section 2). The Educational Placement Office shall be headed by a director appointed by the Dean with approval of the President and the Trustees of the University of Wyoming.

B. Advisement

While academic advisement of students shall be the responsibility of the various departments, the coordination of undergraduate student advisement shall reside in the Education Student Services Office under the direction of the Coordinator of Advisement who is appointed by the Dean.

C. Field Experiences

All field experiences for undergraduate students shall be administratively coordinated through the Education Student Services Office. The student teaching experience shall be administered by the Director of Student Teaching who is appointed by the Dean. This administrator also shall be responsible for the supervision of the field representatives who regularly work with student teachers.

D. Certification

The Director of the Education Student Services Office shall be the recommending official for the University of Wyoming regarding educational certification.

E. Selective Admissions and Retention Committee

The Director of the Education Student Services Office shall be administratively responsible for the selective admissions and retention of undergraduate students in professional education. This includes the freshman orientation program, assistance with undecided majors, reinstatement issues, admission to professional teacher education courses, professional entrance standards, screening retention in the various programs, and other appropriate tasks as may be assigned.

The Dean shall appoint a representative committee to advise on matters of policy, precedent, and/or procedure.

- F. The Dean of the College may assign other appropriate tasks to the Education Student Services Office.

Part II. FACULTY

Section 1. MEMBERSHIP

The faculty of the College shall consist of the President of the University and the Vice-President for Academic Affairs, ex-officio without vote; the Dean, and all members of the University faculty serving in the College, whether full-time in the College, or sharing an appointment in another college, shall have full voting privileges in College-wide matters.

The University faculty shall consist of all persons having the faculty rank of Professor, Associate Professor, Assistant Professor, or Instructor. Faculty Emeriti, Visiting and Adjunct Professors, Lecturers, and all individuals holding temporary, supply, or part-time faculty appointments are ex-officio members of the faculty without vote.

The faculty of the College shall have representatives from other colleges of the University which are cooperating in teacher education, and these representatives shall be appointed by the Dean of the cooperating college.

Section 2. POWERS AND DUTIES

The faculty of the College shall have the powers and duties set forth in the Regulations of the Trustees, Part III, Section 2.

Section 3. APPOINTMENT, PROMOTION, TENURE

The criteria and procedure for appointment, reappointment, and tenure and promotion within the College shall conform to those defined in the Regulations of the Trustees, Part V, Section 2 through 5. All College faculty members are subject to the employment provisions provided in Regulations of the Trustees, Part V, Section 1, 6, and 7, and Part VII, Sections 1 through 8.

Faculty members shall be assigned to appropriate department(s) by the Dean of the College on recommendation by the Department Head(s) (Regulations of the Trustees, Part III, Section 2).

Section 4. MEETING

The faculty of the College shall meet on the call of the Dean, who shall preside, or on request of at least ten percent of voting members of the faculty (Regulations of the Trustees, Part III, Section 2).

Section 5. SECRETARY TO THE FACULTY

The Dean shall appoint a secretary whose duties shall be to maintain and, when pertinent, to disseminate records and other information as may be important for the orderly conduct of faculty business (Regulations of the Trustees, Part III, Section 2).

Part III. DEGREES AND DIPLOMAS

Section 1. DEGREES

The degrees offered by the College shall be those specified in the Regulations of the Trustees, Part IX, Section 1.

Section 2. PROGRAMS

The academic programs offered by the College and the requirements thereof are approved by the departments, the undergraduate and/or graduate committees, the faculty, the University Course and Curriculum Committee, and are printed in the University Bulletin.

Part IV. AMENDMENTS TO THE REGULATIONS

These Regulations may be changed at any official meeting of the faculty of the College by an affirmative vote of two-thirds of all members present, provided that the members shall have been given written notice of the meeting at least seven days prior to the date of the meeting.

Part V. EFFECTIVE DATE

These Regulations and any changes, amendments, or additions to these Regulations shall become effective immediately upon the approval of the faculty of the College and the President of the University subject to review by the Trustees of the University of Wyoming.

Part VI. REPEAL OF PRIOR REGULATIONS

All Regulations of the College existing at the time of the adoption and approval of these Regulations shall be repealed.

THE UNIVERSITY OF WYOMING
STATEMENT OF BUDGET ALLOCATIONS
1983-84 BIENNIUM

UNIVERSITY OF WYOMING
Projected Budget Allocations - Sections I and III
1983 - 1984

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Services 200	Travel 221, 222, 223	Equipment 240	Grants & Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
Instruction & Research:											
Biennial Appropriation	\$ 63,101,503	\$10,266,695	\$ 17,368,161	\$ 90,736,359	\$11,734,417	\$1,582,371	\$2,804,816	\$ 160,000		\$ 541,326	\$107,559,289
Allocation '83	29,943,904	4,873,069	8,356,074	43,173,047	5,628,333	749,551	1,462,130	80,000		275,663	51,368,724
Proposed Allocation '84	33,157,599	5,393,626	9,012,087	47,563,312	6,106,084	832,820	1,342,686	80,000		265,663	56,190,565
Extension & Public Services:											
Biennial Appropriation	8,057,456	584,629	2,074,100	10,716,185	619,654	403,073	60,000	3,500		11,197	11,813,609
Allocation '83	3,902,833	272,507	1,002,082	5,177,422	298,068	191,906	35,000	1,750		5,598	5,709,744
Proposed Allocation '84	4,154,623	312,122	1,072,018	5,538,763	321,586	211,167	25,000	1,750		5,599	6,103,865
Intercollegiate Athletics:											
Biennial Appropriation	2,379,526	246,181	630,170	3,255,877	1,967,824	1,703,394	75,000	1,936,060		29,753	8,967,908
Allocation '83	1,182,602	117,790	312,094	1,612,486	925,115	800,000	60,000	921,951		14,168	4,333,720
Proposed Allocation '84	1,196,924	128,391	318,076	1,643,391	1,042,709	903,394	15,000	1,014,109		15,585	4,634,188
Maintenance, Operation and Repair of Plant:											
Biennial Appropriation	8,528,575	681,436	2,210,402	11,420,413	9,913,685	77,957	377,400		120,000	166,669	22,076,124
Allocation '83	3,889,720	326,046	1,011,784	5,227,550	4,662,422	37,705	288,500			83,334	10,299,511
Proposed Allocation '84	4,638,855	355,390	1,198,618	6,192,863	5,251,263	40,252	88,900		120,000	83,335	11,776,613
General Administration:											
Biennial Appropriation	4,139,863	157,114	1,031,275	5,328,252	386,805	172,683	61,130			62,449	6,011,319
Allocation '83	1,897,810	75,174	473,516	2,446,500	184,544	82,630	47,670			31,104	2,792,448
Proposed Allocation '84	2,242,053	81,940	557,759	2,881,752	202,261	90,053	13,460			31,345	3,218,871
General Services:											
Biennial Appropriation	4,260,493	271,326	1,087,636	5,619,455	3,384,928	179,800	120,000	71,532	301,600	92,245	9,769,560
Allocation '83	2,018,655	129,821	515,634	2,664,110	1,634,432	86,552	100,682	35,016	150,800	86,122	4,717,714
Proposed Allocation '84	2,241,838	141,505	572,002	2,955,345	1,750,496	93,248	19,318	36,516	150,800	46,123	5,051,846

UNIVERSITY OF WYOMING
Projected Budget Allocations - Sections I and III
1983 - 1984

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Services 200	Travel 221, 222, 223	Equipment 240	Grants & Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
Student Services & Student Aid:											
Biennial Appropriation	\$ 3,740,851	\$ 861,805	\$ 1,104,637	\$ 5,707,293	\$ 498,608	\$ 76,963		\$ 3,343,503	\$161,760	\$ 88,773	\$ 9,876,900
Allocation '83	1,783,116	412,347	526,911	2,722,374	238,337	36,806		1,671,751	80,880	44,386	4,794,534
Proposed Allocation '84	1,957,735	449,458	577,726	2,984,919	260,271	40,157		1,671,752	80,880	44,387	5,082,366
College of Human Medicine:											
Biennial Appropriation	6,691,805	150,088	1,642,054	8,483,947	1,753,419	248,275		6,054,690		710,000	17,250,331
Allocation '83	3,135,036	71,812	769,643	3,976,491	921,969	122,020		3,027,345		355,000	8,402,825
Proposed Allocation '84	3,556,769	78,276	872,411	4,507,456	831,450	126,255		3,027,345		355,000	8,847,506
Wyoming Water Research Center:											
Biennial Appropriation	334,487	59,767	94,621	488,875	37,000	18,000	54,000	650,000			1,247,875
Allocation '83	104,300	17,043	29,122	150,465	12,000	6,000	23,000	200,000			391,465
Proposed Allocation '84	230,187	42,724	65,499	338,410	25,000	12,000	31,000	450,000			856,410
Total Section I:											
Biennial Appropriation	101,234,559	13,279,041	27,243,056	141,756,656	30,296,340	4,462,516	3,552,346	12,219,285	583,360	1,702,412	194,572,915
Allocation '83	47,857,976	6,295,609	12,996,860	67,150,445	14,505,220	2,113,170	2,016,982	5,937,813	231,680	855,375	92,810,685
Proposed Allocation '84	53,376,583	6,983,432	14,246,196	74,606,211	15,791,120	2,349,346	1,535,364	6,281,472	351,680	847,037	101,762,230
Section III - Wyoming Higher Education Computer Network:											
Biennial Appropriation	437,817	18,810	109,590	566,217	198,445	54,403	812,350				1,631,415
Allocation '83	208,580	9,000	52,219	269,799	95,254	26,200	812,350				1,203,603
Proposed Allocation '84	229,237	9,810	57,371	296,418	103,191	28,203					427,812
Total - All University:											
Biennial Appropriation	101,672,376	13,297,851	27,352,646	142,322,873	30,494,785	4,516,919	4,364,696	12,219,285	583,360	1,702,412	196,204,330
Allocation '83	48,066,556	6,304,609	13,049,079	67,420,244	14,600,474	2,139,370	2,829,332	5,937,813	231,680	855,375	94,014,288
Proposed Allocation '84	53,605,820	6,993,242	14,303,567	74,902,629	15,894,311	2,377,549	1,535,364	6,281,472	351,680	847,037	102,190,042

COMPARISON OF BUDGET ALLOCATIONS SECTIONS I and III
1982-1983

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Services 200	Travel 221, 222, 223	Equipment 240	Grants & Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
Commerce & Industry											
1982 Budget	\$ 2,064,118	\$ 303,654	\$	\$ 2,367,772	\$ 71,520	\$ 15,500	\$	\$	\$	\$	\$ 2,454,792
1983 Allocation	2,299,539	236,755		2,536,294	94,242	23,500	45,500				2,699,536
Increase Standard	163,751	(89,039)		74,712	5,722	6,200					86,634
Increase Expanded	71,670	22,140		93,810	17,000	1,800	45,500				158,110
Total Increase	235,421	(66,899)		168,522	22,722	8,000	45,500				244,744
Education											
1982 Budget	3,332,828	264,168		3,596,996	164,000	69,350					3,830,346
1983 Allocation	3,546,173	266,585		3,812,758	180,318	75,592	85,000		4,000		4,157,668
Increase Standard	213,345	(3,118)		210,227	7,518	6,242					223,987
Increase Expanded		5,535		5,535	8,800		85,000			4,000	103,335
Total Increase	213,345	2,417		215,762	16,318	6,242	85,000			4,000	327,322
Engineering											
1982 Budget	2,673,099	229,363		2,902,462	179,500	32,300					3,114,262
1983 Allocation	2,990,428	263,078		3,253,506	203,565	36,360	210,000				3,703,431
Increase Standard	217,483	6,705		224,188	12,565	2,260					239,013
Increase Expanded	99,846	27,010		126,856	11,500	1,800	210,000				350,156
Total Increase	317,329	33,715		351,044	24,065	4,060	210,000				589,169
Graduate School											
1982 Budget	70,331	6,732		77,063	11,500	1,500					90,063
1983 Allocation	75,099	7,338		82,437	12,075	1,575					96,087
Increase Standard	4,768	606		5,374	575	75					6,024
Increase Expanded											
Total Increase	4,768	606		5,374	575	75					6,024
School of Nursing											
1982 Budget	497,294	32,705		529,999	20,676	18,345				500	569,520
1983 Allocation	606,313	34,605		640,918	37,003	16,200	11,000			7,378	712,499
Increase Standard	109,019	(9,170)		99,849	827	(6,345)					94,331
Increase Expanded		11,070		11,070	15,500	4,200	11,000			6,878	48,648
Total Increase	109,019	1,900		110,919	16,327	(2,145)	11,000			6,878	142,979

COMPARISON OF BUDGET ALLOCATIONS SECTIONS I and III
1982-1983

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Services 200	Travel 221, 222, 223	Equipment 240	Grants & Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
Speech Pathology & Audiology											
1982 Budget	\$ 250,440	\$ 39,793	\$	\$ 290,233	\$ 5,096	\$	\$	\$	\$	\$	\$ 295,329
1983 Allocation	275,075	42,140		317,215	15,350	3,100	5,000				340,665
Increase Standard	24,635	(8,723)		15,912	254	2,400					18,566
Increase Expanded		11,070		11,070	10,000	700	5,000				26,770
Total Increase	24,635	2,347		26,982	10,254	3,100	5,000				45,336
Pharmacy											
1982 Budget	406,040	29,566		435,606	36,182	4,386	1,497				477,671
1983 Allocation	425,891	24,015		449,906	45,277	4,825	16,000				516,008
Increase Standard	19,851	(5,551)		14,300	826	439	(1,497)				14,068
Increase Expanded					8,269		16,000				24,269
Total Increase	19,851	(5,551)		14,300	9,095	439	14,503				38,337
Paramedical Science											
1982 Budget	20,940			20,940	2,335	2,006					25,281
1983 Allocation	22,825			22,825	2,428						25,253
Increase Standard	1,885			1,885	93	(2,006)					(28)
Increase Expanded											
Total Increase	1,885			1,885	93	(2,006)					(28)
Health Sciences											
1982 Budget											
1983 Allocation	3,000			3,000							3,000
Increase Standard	3,000			3,000							3,000
Increase Expanded											
Total Increase	3,000			3,000							3,000
Medical Technology											
1982 Budget	72,312			72,312	10,595	2,463				8,888	94,258
1983 Allocation	78,278			78,278	13,611	2,635				9,000	103,524
Increase Standard	5,966			5,966	530	172				112	6,780
Increase Expanded					2,486						2,486
Total Increase	5,966			5,966	3,016	172				112	9,266

COMPARISON OF BUDGET ALLOCATIONS SECTIONS I and III
1982-1983

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Services 200	Travel 221, 222, 223	Equipment 240	Grants & Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
Radio & Television Broadcasting											
1982 Budget	\$ 50,052	\$ 21,714	\$	\$ 71,766	\$ 21,200	\$ 800	\$	\$	\$	\$	\$ 93,766
1983 Allocation	68,398	63,668		132,066	51,560	2,380	140,300				326,306
Increase Standard	6,898	1,954		8,852	1,060	80					9,992
Increase Expanded	11,448	40,000		51,448	29,300	1,500	140,300				222,548
Total Increase	18,346	41,954		60,300	30,360	1,580	140,300				232,540
Law College											
1982 Budget	748,939	59,502		808,441	188,000	9,000					1,005,441
1983 Allocation	859,250	69,576		928,826	330,310	10,000	14,075			600	1,283,811
Increase Standard	93,859	(10,350)		83,509	11,594	1,000				600	96,703
Increase Expanded	16,452	20,424		36,876	130,716		14,075				181,667
Total Increase	110,311	10,074		120,385	142,310	1,000	14,075			600	278,370
ROTC - Air Force											
1982 Budget	13,356	137		13,493	1,940	1,500					16,933
1983 Allocation	15,879			15,879	2,037	1,500					19,416
Increase Standard	2,523	(137)		2,386	97						2,483
Increase Expanded											
Total Increase	2,523	(137)		2,386	97						2,483
ROTC - Army											
1982 Budget	14,856	920		15,776	2,810	1,160				250	19,996
1983 Allocation	16,193			16,193	2,950	1,200	7,056			300	27,699
Increase Standard	1,337	(920)		417	140	40				50	647
Increase Expanded							7,056				7,056
Total Increase	1,337	(920)		417	140	40	7,056			50	7,703
Summer School											
1982 Budget	21,711	1,098,875		1,120,586	8,500					2,000	1,131,086
1983 Allocation	19,685	1,137,774		1,157,459	8,925					2,500	1,168,884
Increase Standard	(2,026)	38,899		36,873	425					500	37,798
Increase Expanded											
Total Increase	(2,026)	38,899		36,873	425					500	37,798

COMPARISON OF BUDGET ALLOCATIONS SECTIONS I and III
1982-1983

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Services 200	Travel 221, 222, 223	Equipment 240	Grants & Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
Educational & Service Outreach											
1982 Budget	\$ 452,328	\$ 294,698	\$	\$ 747,026	\$ 129,648	\$ 49,403	\$ 150	\$	\$	\$	\$ 926,227
1983 Allocation	604,477	339,210		943,687	146,064	114,030	28,800				1,235,369
Increase Standard	152,149	8,512		160,661	(17,214)	6,627	(150)			2,788	149,924
Increase Expanded		36,000		36,000	33,630	58,000	28,800				159,218
Total Increase	152,149	44,512		196,661	16,416	64,627	28,650			2,788	309,142
University Advisement Center											
1982 Budget	32,688	37,262		69,950	4,500	500					74,950
1983 Allocation	35,268	40,414		75,682	4,725	800					81,207
Increase Standard	2,580	1,308		3,888	225	300					4,413
Increase Expanded		1,844		1,844							1,844
Total Increase	2,580	3,152		5,732	225	300					6,257
University Women's Center											
1982 Budget		5,175		5,175	1,850	800					7,825
1983 Allocation		5,535		5,535	1,942	840					8,317
Increase Standard		360		360	92	40					492
Increase Expanded											
Total Increase		360		360	92	40					492
Minority Affairs											
1982 Budget	22,800			22,800	4,650	2,500					29,950
1983 Allocation	24,852			24,852	4,800	2,500					32,152
Increase Standard	2,052			2,052	150						2,202
Increase Expanded											
Total Increase	2,052			2,052	150						2,202
Cultural Outreach											
1982 Budget											
1983 Allocation		13,838		13,838	12,000	29,950					61,438
Increase Standard		13,838		13,838		19,950				5,650	33,788
Increase Expanded					12,000	10,000					27,650
Total Increase		13,838		13,838	12,000	29,950				5,650	61,438

COMPARISON OF BUDGET ALLOCATIONS SECTIONS I and III
1982-1983

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Services 200	Travel 221, 222, 223	Equipment 240	Grants & Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
Institute for Policy Research											
1982 Budget	\$ 126,732	\$ 13,196		\$ 139,928	\$ 33,480						\$ 173,408
1983 Allocation	138,446	20,384		158,830	33,500						192,330
Increase Standard	11,714	1,188		12,902	20						12,922
Increase Expanded		6,000		6,000							6,000
Total Increase	11,714	7,188		18,902	20						18,922
Water Resources Research											
1982 Budget	74,128	5,040		79,168	10,500						89,668
1983 Allocation											
Increase Standard	(74,128)	(5,040)		(79,168)	(10,500)						(89,668)
Increase Expanded											
Total Increase	(74,128)	(5,040)		(79,168)	(10,500)						(89,668)
Office of Research											
1982 Budget								31,176			31,176
1983 Allocation											
Increase Standard						5,000		38,000			43,000
Increase Expanded						5,000		824			5,824
Total Increase						5,000		6,000			6,000
								6,824			11,824
Faculty Senate											
1982 Budget		9,691		9,691	1,840	600					12,131
1983 Allocation		10,563		10,563	12,473	600	2,650				26,286
Increase Standard		872		872	10,633						11,505
Increase Expanded							2,650				2,650
Total Increase		872		872	10,633		2,650				14,155
Library											
1982 Budget	1,108,940	130,534		1,239,474	1,251,569	4,500					2,495,543
1983 Allocation	1,313,130	142,282		1,455,412	2,426,499	9,300	114,799			137,000	4,143,010
Increase Standard	144,619	11,748		156,367	76,062	300					232,729
Increase Expanded	59,571			59,571	1,098,868	4,500	114,799			137,000	1,414,738
Total Increase	204,190	11,748		215,938	1,174,930	4,800	114,799			137,000	1,647,467

COMPARISON OF BUDGET ALLOCATIONS SECTIONS I and III
1982-1983

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Services 200	Travel 221, 222, 223	Equipment 240	Grants & Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
American Heritage Center											
1982 Budget	\$ 202,567	\$ 7,343	\$	\$ 209,910	\$ 108,332	\$ 7,000	\$	\$	\$	\$ 520	\$ 325,762
1983 Allocation	216,549	7,600		224,149	156,582	7,000				550	388,281
Increase Standard	13,982	257		14,239	3,250					30	17,519
Increase Expanded					45,000						45,000
Total Increase	13,982	257		14,239	48,250					30	62,519
Instruction & Research - General											
1982 Budget	112,223	37,227		149,450	138,398	91,002	815,016			11,192	1,205,058
1983 Allocation	74,586	188,745		263,331	198,086	97,300	124,000			91,697	774,414
Increase Standard	(37,637)	151,518		113,881	9,688	6,298	(815,016)			80,505	(604,644)
Increase Expanded					50,000		124,000				174,000
Total Increase	(37,637)	151,518		113,881	59,688	6,298	(691,016)			80,505	(430,644)
Employer Paid Benefits											
1982 Budget			6,194,095	6,194,095							6,194,095
1983 Allocation			8,356,074	8,356,074							8,356,074
Increase Standard			1,998,607	1,998,607							1,998,607
Increase Expanded			163,372	163,372							163,372
Total Increase			2,161,979	2,161,979							2,161,979
Total Instruction & Research											
1982 Budget	27,216,036	4,581,665	6,194,095	37,991,796	3,945,944	620,068	822,863	65,210		88,250	43,534,131
1983 Allocation	29,943,904	4,873,069	8,356,074	43,173,047	5,628,333	749,551	1,462,130	80,000		275,663	51,368,724
Increase Standard	2,298,757	39,799	1,998,607	4,337,163	141,270	41,583	(822,863)	824		31,097	3,729,074
Increase Expanded	429,111	251,605	163,372	844,088	1,541,119	87,900	1,462,130	13,966		156,316	4,105,519
Total Increase	2,727,868	291,404	2,161,979	5,181,251	1,682,389	129,483	639,267	14,790		187,413	7,834,593

COMPARISON OF BUDGET ALLOCATION SECTIONS I and III
1982-1983

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Services 200	Travel 221, 222, 223	Equipment 240	Grants & Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
Extension & Public Services											
School of Extended Studies											
1982 Budget	\$ 669,429	\$ 111,447	\$	\$ 780,876	\$ 55,252	\$ 28,170	\$	\$	\$	\$	\$ 864,298
1983 Allocation	710,594	255,367		965,961	63,000	35,000	20,000				1,083,961
Increase Standard	41,165	10,038		51,203	7,748	6,830					65,781
Increase Expanded		133,882		133,882			20,000				153,882
Total Increase	41,165	143,920		185,085	7,748	6,830	20,000				219,663
Agricultural Extension											
1982 Budget	2,820,262	15,732		2,835,994	158,256	147,891				1,500	3,143,641
1983 Allocation	3,192,239	17,140		3,209,379	229,004	156,906	10,000			5,598	3,610,887
Increase Standard	371,977	1,408		373,385	9,444	9,015				(902)	390,942
Increase Expanded					61,304		10,000			5,000	76,304
Total Increase	371,977	1,408		373,385	70,748	9,015	10,000			4,098	467,246
Extension & Public Service											
1982 Budget					6,000		8,000	2,817			16,817
1983 Allocation					6,064		5,000	1,750			12,814
Increase Standard					64		(8,000)	(1,067)			(9,003)
Increase Expanded							5,000				5,000
Total Increase					64		(3,000)	(1,067)			(4,003)
Employer Paid Benefits											
1982 Budget			501,647	501,647							501,647
1983 Allocation			1,002,082	1,002,082							1,002,082
Increase Standard			468,303	468,303							468,303
Increase Expanded			32,132	32,132							32,132
Total Increase			500,435	500,435							500,435
Total Extension & Public Services											
1982 Budget	3,489,691	127,179	501,647	4,118,517	219,508	176,061	8,000	2,817		1,500	4,526,403
1983 Allocation	3,902,833	272,507	1,002,082	5,177,422	298,068	191,906	35,000	1,750		5,598	5,709,744
Increase Standard	413,142	11,446	468,303	892,891	17,256	15,845	(8,000)	(1,067)		(902)	916,023
Increase Expanded		133,882	32,132	166,014	61,304		35,000			5,000	267,318
Total Increase	413,142	145,328	500,435	1,058,905	78,560	15,845	27,000	(1,067)		4,098	1,183,341

COMPARISON OF BUDGET ALLOCATION SECTIONS I and III
1982-1983

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Services 200	Travel 221, 222, 223	Equipment 240	Grants & Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
Intercollegiate Athletics											
Intercollegiate Athletics											
1982 Budget	\$ 1,081,542	\$ 88,497	\$	\$ 1,170,039	\$ 658,488	\$ 768,306	\$	\$ 966,317	\$	\$ 67,796	\$ 3,630,946
1983 Allocation	1,182,602	96,462		1,279,064	903,385	765,440	60,000	921,951		14,168	3,944,008
Increase Standard	101,060	7,965		109,025	239,724	(2,866)		(75,782)		(67,796)	202,305
Increase Expanded					5,173		60,000	31,416		14,168	110,757
Total Increase	101,060	7,965		109,025	244,897	(2,866)	60,000	(44,366)		(53,628)	313,062
Marching Band											
1982 Budget		19,567		19,567	20,500	32,000					72,067
1983 Allocation		21,328		21,328	21,730	34,560					77,618
Increase Standard		1,761		1,761	1,230	2,560					5,551
Increase Expanded											
Total Increase		1,761		1,761	1,230	2,560					5,551
Intercollegiate Athletics Reserve											
1982 Budget							6,788				6,788
1983 Allocation							(6,788)				(6,788)
Increase Standard							(6,788)				(6,788)
Increase Expanded											
Total Increase							(6,788)				(6,788)
Employer Paid Benefits											
1982 Budget			252,463	252,463							252,463
1983 Allocation			312,094	312,094							312,094
Increase Standard			59,631	59,631							59,631
Increase Expanded											
Total Increase			59,631	59,631							59,631
Total Intercollegiate Athletics											
1982 Budget	1,081,542	108,064	252,463	1,442,069	678,988	800,306	6,788	966,317		67,796	3,962,264
1983 Allocation	1,182,602	117,790	312,094	1,612,486	925,115	800,000	60,000	921,951		14,168	4,333,720
Increase Standard	101,060	9,726	59,631	170,417	240,954	(306)	(6,788)	(75,782)		(67,796)	260,699
Increase Expanded					5,173		60,000	31,416		14,168	110,757
Total Increase	101,060	9,726	59,631	170,417	246,127	(306)	53,212	(44,366)		(53,628)	371,456

COMPARISON OF BUDGET ALLOCATION SECTIONS I and III
1982-1983

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Services 200	Travel 221, 222, 223	Equipment 240	Grants & Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
Maintenance, Operation & Repair of Plant											
Special Physical Plant Repairs											
1982 Budget	\$	\$	\$	\$	\$ 297,210	\$	\$	\$	\$	\$	\$ 297,210
1983 Allocation					63,719						63,719
Increase Standard					(233,491)						(233,491)
Increase Expanded											
Total Increase					(233,491)						(233,491)
Physical Plant Operations											
1982 Budget	3,174,368	199,745		3,374,113	3,750,766	7,144	85,000			34,500	7,251,523
1983 Allocation	3,361,599	217,722		3,579,321	4,451,671	8,100	237,000			80,334	8,356,426
Increase Standard	187,231	17,977		205,208	176,905	956	(85,000)			45,434	343,503
Increase Expanded					524,000		237,000			400	761,400
Total Increase	187,231	17,977		205,208	700,905	956	152,000			45,834	1,104,903
Athletic Facilities											
1982 Budget	144,570	88,234		232,804	108,822	659	19,500				361,785
1983 Allocation	148,991	96,175		245,166	119,145	689	34,500				399,500
Increase Standard	4,421	7,941		12,362	10,323	30	(19,500)				3,215
Increase Expanded							34,500				34,500
Total Increase	4,421	7,941		12,362	10,323	30	15,000				37,715
President's Residence-Housekeeping											
1982 Budget	11,712			11,712							11,712
1983 Allocation	12,766			12,766							12,766
Increase Standard	1,054			1,054							1,054
Increase Expanded											
Total Increase	1,054			1,054							1,054
Campus Police											
1982 Budget	342,798	11,146		353,944	15,235	19,880				1,000	390,059
1983 Allocation	366,364	12,149		378,513	17,772	28,916	17,000			3,000	445,201
Increase Standard	3,166	1,003		4,169	1,058	1,887					7,114
Increase Expanded	20,400			20,400	1,479	7,149	17,000			2,000	48,028
Total Increase	23,566	1,003		24,569	2,537	9,036	17,000			2,000	55,142

COMPARISON OF BUDGET ALLOCATION SECTIONS I and III
1982-1983

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Services 200	Travel 221, 222, 223	Equipment 240	Grants & Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
30th Street Improvement District											
1982 Budget	\$	\$	\$	\$	\$ 10,642	\$	\$	\$	\$	\$	\$ 10,642
1983 Allocation					10,115						10,115
Increase Standard					(527)						(527)
Increase Expanded											
Total Increase					(527)						(527)
Employer Paid Benefits											
1982 Budget			846,682	846,682							846,682
1983 Allocation			1,011,784	1,011,784							1,011,784
Increase Standard			160,206	160,206							160,206
Increase Expanded			4,896	4,896							4,896
Total Increase			165,102	165,102							165,102
Total Maintenance, Operation & Repair of Plant											
1982 Budget	3,673,448	299,125	846,682	4,819,255	4,182,675	27,683	104,500			35,500	9,169,613
1983 Allocation	3,889,720	326,046	1,011,784	5,227,550	4,662,422	37,705	288,500			83,334	10,299,511
Increase Standard	195,872	26,921	160,206	382,999	(45,732)	2,873	(104,500)			45,434	281,074
Increase Expanded	20,400		4,896	25,296	525,479	7,149	288,500			2,400	848,824
Total Increase	216,272	26,921	165,102	408,295	479,747	10,022	184,000			47,834	1,129,898
General Administration											
Trustees' of the University											
1982 Budget	2,243			2,243	7,471	27,105				7,636	44,455
1983 Allocation	2,324			2,324	8,113	29,138				8,500	48,075
Increase Standard	81			81	642	2,033				(1,136)	1,620
Increase Expanded										2,000	2,000
Total Increase	81			81	642	2,033				864	3,620
Office of the President											
1982 Budget	132,912	3,863		136,775	9,636	21,294				12,900	180,605
1983 Allocation	108,206	4,211		112,417	10,465	22,891				14,000	159,773
Increase Standard	(24,706)	348		(24,358)	829	1,597				(5,900)	(27,832)
Increase Expanded										7,000	7,000
Total Increase	(24,706)	348		(24,358)	829	1,597				1,100	(20,832)

COMPARISON OF BUDGET ALLOCATION SECTIONS I and III
1982-1983

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Services 200	Travel 221, 222, 223	Equipment 240	Grants & Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
Special Assistant to the President											
1982 Budget	\$ 69,781	\$ 21,000	\$	\$ 90,781	\$ 2,783	\$ 570	\$	\$	\$	\$	\$ 94,134
1983 Allocation	70,667	22,890		93,557	3,022	613					97,192
Increase Standard	886	1,890		2,776	239	43					3,058
Increase Expanded											
Total Increase	886	1,890		2,776	239	43					3,058
Academic Affairs, Vice President											
1982 Budget	105,624	16,408		122,032	10,159	5,026					137,217
1983 Allocations	109,906	489		110,395	11,033	5,403					126,831
Increase Standard	4,282	(15,919)		(11,637)	874	377					(10,386)
Increase Expanded											
Total Increase	4,282	(15,919)		(11,637)	874	377					(10,386)
Finance, Vice President											
1982 Budget	120,096			120,096	3,702	3,237				57	127,092
1983 Allocation	127,793			127,793	4,020	3,480					135,293
Increase Standard	7,697			7,697	318	243				(57)	8,201
Increase Expanded											
Total Increase	7,697			7,697	318	243				(57)	8,201
Associate Vice President, Finance											
1982 Budget	102,528	1,644		104,172	4,092	595					108,859
1983 Allocation	105,702	1,792		107,494	4,444	640	1,305				113,883
Increase Standard	3,174	148		3,322	352	45					3,719
Increase Expanded							1,305				1,305
Total Increase	3,174	148		3,322	352	45	1,305				5,024
Assistant VP, Finance											
1982 Budget	78,576	344		78,920	1,923	125					80,968
1983 Allocation	82,158	375		82,533	2,088	134					84,755
Increase Standard	3,582	31		3,613	165	9					3,787
Increase Expanded											
Total Increase	3,582	31		3,613	165	9					3,787

COMPARISON OF BUDGET ALLOCATION SECTIONS I and III
1982-1983

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Services 200	Travel 221, 222, 223	Equipment 240	Grants & Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
Associate VP, Student Affairs											
1982 Budget	\$ 49,008	\$ 14,856	\$	\$ 63,864	\$ 1,592	\$ 671	\$	\$	\$	\$	\$ 66,127
1983 Allocation	49,008			49,008	1,729	721					51,458
Increase Standard		(14,856)		(14,856)	137	50					(14,669)
Increase Expanded											
Total Increase		(14,856)		(14,856)	137	50					(14,669)
Research, Vice President											
1982 Budget	122,076	5,235		127,311	12,255	5,670					145,236
1983 Allocation	117,287	5,706		122,993	13,309	6,095					142,397
Increase Standard	(4,789)	471		(4,318)	1,054	425					(2,839)
Increase Expanded											
Total Increase	(4,789)	471		(4,318)	1,054	425					(2,839)
Finance & Budget											
1982 Budget	702,737	20,408		723,145	76,543	3,673					803,361
1983 Allocation	776,211	22,245		798,456	93,026	6,948	26,630				925,060
Increase Standard	51,874	1,837		53,711	6,583	275					60,569
Increase Expanded	21,600			21,600	9,900	3,000	26,630				61,130
Total Increase	73,474	1,837		75,311	16,483	3,275	26,630				121,699
Internal Audit											
1982 Budget	29,412			29,412	486	611					30,509
1983 Allocation	32,059			32,059	528	657					33,244
Increase Standard	2,647			2,647	42	46					2,735
Increase Expanded											
Total Increase	2,647			2,647	42	46					2,735
Personnel Administration											
1982 Budget	215,436	5,921		221,357	14,921	1,299					237,577
1983 Allocation	261,166	6,454		267,620	27,932	3,696	17,500		2,880		319,628
Increase Standard	29,278	533		29,811	1,283	97					31,191
Increase Expanded	16,452			16,452	11,728	2,300	17,500		2,880		50,860
Total Increase	45,730	533		46,263	13,011	2,397	17,500		2,880		82,051

COMPARISON OF BUDGET ALLOCATION SECTIONS I and III
1982-1983

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Services 200	Travel 221, 222, 223	Equipment 240	Grants & Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
General Administration Reserve											
1982 Budget	\$	\$	\$	\$	\$ 4,452	\$ 2,059	\$ 13,800	\$	\$	\$	\$ 20,311
1983 Allocation		11,012		11,012	4,835	2,214	2,235			5,724	26,020
Increase Standard		11,012		11,012	383	155	(13,800)			5,724	3,474
Increase Expanded							2,235				2,235
Total Increase		11,012		11,012	383	155	(11,565)			5,724	5,709
Employment Practices Office											
1982 Budget	44,232			44,232							44,232
1983 Allocation	55,323			55,323							55,323
Increase Standard	11,091			11,091							11,091
Increase Expanded											
Total Increase	11,091			11,091							11,091
Employer Paid Benefits											
1982 Budget			386,547	386,547							386,547
1983 Allocation			473,516	473,516							473,516
Increase Standard			77,837	77,837							77,837
Increase Expanded			9,132	9,132							9,132
Total Increase			86,969	86,969							86,969
Total General Administration											
1982 Budget	1,774,661	89,679	386,547	2,250,887	150,015	71,935	13,800			20,593	2,507,230
1983 Allocation	1,897,810	75,174	473,516	2,446,500	184,544	82,630	47,670			31,104	2,792,448
Increase Standard	85,097	(14,505)	77,837	148,429	12,901	5,395	(13,800)			(1,369)	151,556
Increase Expanded	38,052		9,132	47,184	21,628	5,300	47,670			11,880	133,662
Total Increase	123,149	(14,505)	86,969	195,613	34,529	10,695	33,870			10,511	285,218
General Services											
Alumni Relations											
1982 Budget	67,500	2,387		69,887	15,620	2,416		514		500	88,937
1983 Allocations	75,354	2,602		77,956	16,832	2,568				600	97,956
Increase Standard	7,854	215		8,069	1,212	152		(514)		100	9,019
Increase Expanded											
Total Increase	7,854	215		8,069	1,212	152		(514)		100	9,019

COMPARISON OF BUDGET ALLOCATION SECTIONS I and III
1982-1983

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Services 200	Travel 221, 222, 223	Equipment 240	Grants & Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
Campus Planning											
1982 Budget	\$ 38,736	\$ 10,568	\$	\$ 49,304	\$ 2,831	\$ 255	\$	\$	\$	\$	\$ 52,390
1983 Allocation	48,488	11,519		60,007	3,051	271					63,329
Increase Standard	9,752	951		10,703	220	16					10,939
Increase Expanded											
Total Increase	9,752	951		10,703	220	16					10,939
Communications Services											
1982 Budget	362,312	7,220		369,532	109,618	5,593				1,483	486,226
1983 Allocation	446,298	7,870		454,168	118,124	5,945	34,500			1,779	614,516
Increase Standard	83,986	650		84,636	8,506	352				296	93,790
Increase Expanded							34,500				34,500
Increase Total	83,986	650		84,636	8,506	352	34,500			296	128,290
Audio Visual Services											
1982 Budget	16,368			16,368	3,500						19,868
1983 Allocation	17,841			17,841	3,772		22,230				43,843
Increase Standard	1,473			1,473	272						1,745
Increase Expanded							22,230				22,230
Total Increase	1,473			1,473	272		22,230				23,975
Computer Services											
1982 Budget	881,892	39,797		921,689	689,000	15,500					1,626,189
1983 Allocation	951,431	43,379		994,810	847,787	16,477	21,880				1,880,954
Increase Standard	69,539	3,582		73,121	53,467	977					127,565
Increase Expanded					105,320		21,880				127,200
Total Increase	69,539	3,582		73,121	158,787	977	21,880				254,765
Institutional Data Management											
1982 Budget	168,540	2,500		171,040	19,798	4,114					194,952
1983 Allocation	181,738	2,725		184,463	21,334	4,373					210,170
Increase Standard	13,198	225		13,423	1,536	259					15,218
Increase Expanded											
Total Increase	13,198	225		13,423	1,536	259					15,218

COMPARISON OF BUDGET ALLOCATION SECTIONS I and III
1982-1983

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Services 200	Travel 221, 222, 223	Equipment 240	Grants & Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
Staff Council											
1982 Budget	\$	\$ 5,450	\$	\$ 5,450	\$ 1,157	\$	\$	\$	\$	\$	\$ 6,607
1983 Allocation		5,940		5,940	1,247						7,187
Increase Standard		490		490	90						580
Increase Expanded											
Total Increase		490		490	90						580
Development Office											
1982 Budget	65,568	1,291		66,859	20,823	7,622				1,460	96,764
1983 Allocation	67,662	1,407		69,069	22,439	8,102				1,752	101,362
Increase Standard	2,094	116		2,210	1,616	480				292	4,598
Increase Expanded											
Total Increase	2,094	116		2,210	1,616	480				292	4,598
Radiological Safety Program											
1982 Budget	34,620	15,255		49,875	2,781	381					53,037
1983 Allocation	37,736	16,628		54,364	3,861	405	5,500				64,130
Increase Standard	3,116	1,373		4,489	216	24					4,729
Increase Expanded					864		5,500				6,364
Total Increase	3,116	1,373		4,489	1,080	24	5,500				11,093
Stores											
1982 Budget	133,710	5,398		139,108	9,904						149,012
1983 Allocation	143,595	5,884		149,479	10,673						160,152
Increase Standard	9,885	486		10,371	769						11,140
Increase Expanded											
Total Increase	9,885	486		10,371	769						11,140
University Safety Officer											
1982 Budget	33,300	14,335		47,635	2,674	1,017					51,326
1983 Allocation	33,300	15,625		48,925	2,882	1,081	4,572				57,460
Increase Standard		1,290		1,290	208	64					1,562
Increase Expanded							4,572				4,572
Total Increase		1,290		1,290	208	64	4,572				6,134

COMPARISON OF BUDGET ALLOCATION SECTIONS I and III
1982-1983

	Full-Time Personal Service 103	Part-Time Personal Service 104	Employer Paid Benefits 105	Total Personal Services	Support Services 200	Travel 221, 222, 223	Equipment 240	Grants & Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
Classroom Building Coordinator											
1982 Budget	\$ 13,956	\$	\$	\$ 13,956	\$	\$	\$	\$	\$	\$	\$ 13,956
1983 Allocation	15,212			15,212							15,212
Increase Standard	1,256			1,256							1,256
Increase Expanded											
Total Increase	1,256			1,256							1,256
General Expenses, Fees, Refunds & Insurance											
1982 Budget	15,042	520		15,562	68,119	36,004			84,000		203,685
1983 Allocation		12,566		12,566	73,405	47,330		35,016	100,800	41,991	311,108
Increase Standard	(15,042)	46		(14,996)	5,286	2,269			16,800	41,991	51,350
Increase Expanded		12,000		12,000		9,057		35,016			56,073
Total Increase	(15,042)	12,046		(2,996)	5,286	11,326		35,016	16,800	41,991	107,423
Trustees' Reserve											
1982 Budget									50,000		50,000
1983 Allocation									50,000		50,000
Increase Standard											
Increase Expanded											
Total Increase											
Insurance											
1982 Budget					489,150						489,150
1983 Allocation					509,025						509,025
Increase Standard					19,875						19,875
Increase Expanded											
Total Increase					19,875						19,875
General Services Reserve											
1982 Budget											
1983 Allocation		3,676		3,676			12,000				15,676
Increase Standard		3,676		3,676							3,676
Increase Expanded							12,000				12,000
Total Increase		3,676		3,676			12,000				15,676

COMPARISON OF BUDGET ALLOCATION SECTIONS I and III
1982-1983

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Services 200	Travel 221, 222, 223	Equipment 240	Grants & Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
Employer Paid Benefits											
1982 Budget	\$	\$	\$ 412,701	\$ 412,701	\$	\$	\$	\$	\$	\$	\$ 412,701
1983 Allocation			515,634	515,634							515,634
Increase Standard			100,053	100,053							100,053
Increase Expanded			2,880	2,880							2,880
Total Increase			102,933	102,933							102,933
Total General Services											
1982 Budget	1,831,544	104,721	412,701	2,348,966	1,434,975	72,902		514	134,000	3,443	3,994,800
1983 Allocation	2,018,655	129,821	515,634	2,664,110	1,634,432	86,552	100,682	35,016	150,800	46,122	4,717,714
Increase Standard	187,111	13,100	100,053	300,264	93,273	4,593		(514)	16,800	42,679	457,095
Increase Expanded		12,000	2,880	14,880	106,184	9,057	100,682	35,016			265,819
Total Increase	187,111	25,100	102,933	315,144	199,457	13,650	100,682	34,502	16,800	42,679	722,914
Student Service & Student Aid											
Student Service & Student Aid											
1982 Budget	1,625,776	378,300		2,004,076	220,071	34,080	8,955	1,552,225	67,400		3,886,807
1983 Allocation	1,783,116	412,347		2,195,463	238,337	36,806		1,671,751	80,880	44,386	4,267,623
Increase Standard	157,340	34,047		191,387	18,266	2,726	(8,955)	119,526	13,480	44,386	380,816
Increase Expanded											
Total Increase	157,340	34,047		191,387	18,266	2,726	(8,955)	119,526	13,480	44,386	380,816
Employer Paid Benefits											
1982 Budget			428,058	428,058							428,058
1983 Allocation			526,911	526,911							526,911
Increase Standard			98,853	98,853							98,853
Increase Expanded											
Total Increase			98,853	98,853							98,853
Total Student Service & Student Aid											
1982 Budget	1,625,776	378,300	428,058	2,432,134	220,071	34,080	8,955	1,552,225	67,400		4,314,865
1983 Allocation	1,783,116	412,347	526,911	2,722,374	238,337	36,806		1,671,751	80,880	44,386	4,794,534
Increase Standard	157,340	34,047	98,853	290,240	18,266	2,726	(8,955)	119,526	13,480	44,386	479,669
Increase Expanded											
Total Increase	157,340	34,047	98,853	290,240	18,266	2,726	(8,955)	119,526	13,480	44,386	479,669

COMPARISON OF BUDGET ALLOCATION SECTIONS I and III
1982-1983

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Services 200	Travel 221, 222, 223	Equipment 240	Grants & Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
College of Human Medicine											
College of Human Medicine											
1982 Budget	\$ 2,969,346	\$ 27,877		\$ 2,997,223	\$ 908,439	\$ 86,932		\$ 2,278,670		\$ 206,559	\$ 6,477,823
1983 Allocation	3,027,372	71,812		3,099,184	921,969	122,020		3,027,345		355,000	7,525,518
Increase Standard	58,026	2,509		60,535	(113,555)	3,196		742,675		148,441	841,292
Increase Expanded		41,426		41,426	127,085	31,892		6,000			206,403
Total Increase	58,026	43,935		101,961	13,530	35,088		748,675		148,441	1,047,695
College of Human Medicine-General											
1982 Budget	170,916			170,916							170,916
1983 Allocation	105,264			105,264							105,264
Increase Standard	(65,652)			(65,652)							(65,652)
Increase Expanded											
Total Increase	(65,652)			(65,652)							(65,652)
Employer Paid Benefits											
1982 Budget			685,158	685,158							685,158
1983 Allocation			769,070	769,070							769,070
Increase Standard			73,970	73,970							73,970
Increase Expanded			9,942	9,942							9,942
Total Increase			83,912	83,912							83,912
Total College of Human Medicine											
1982 Budget	3,140,262	27,877	685,158	3,853,297	908,439	86,932		2,278,670		206,559	7,333,897
1983 Allocation	3,132,636	71,812	769,070	3,973,518	921,969	122,020		3,027,345		355,000	8,399,852
Increase Standard	(7,626)	2,509	73,970	68,853	(113,555)	3,196		742,675		148,441	849,610
Increase Expanded		41,426	9,942	51,368	127,085	31,892		6,000			216,345
Total Increase	(7,626)	43,935	83,912	120,221	13,530	35,088		748,675		148,441	1,065,955
Wyoming Water Research Center											
Wyoming Water Research Center											
1982 Budget											
1983 Allocation	104,300	17,043		121,343	12,000	6,000	23,000	200,000			362,343
Increase Standard	104,300	17,043		121,343	12,000	6,000		200,000			339,343
Increase Expanded							23,000				23,000
Total Increase	104,300	17,043		121,343	12,000	6,000	23,000	200,000			362,343

COMPARISON OF BUDGET ALLOCATION SECTIONS I and III
1982-1983

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Services 200	Travel 221, 222, 223	Equipment 240	Grants & Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
Total Wyoming Education Computer Network											
1982 Budget	\$ 132,552	\$	\$ 27,886	\$ 160,438	\$ 31,821	\$ 23,953	\$	\$	\$	\$	\$ 216,212
1983 Allocation	208,580	9,000	52,219	269,799	95,254	26,200	812,350				1,203,603
Increase Standard	11,028		6,573	17,601	34,153	2,247					54,001
Increase Expanded	65,000	9,000	17,760	91,760	29,280		812,350				933,390
Total Increase	76,028	9,000	24,333	109,361	63,433	2,247	812,350				987,391
Total All University											
1982 Budget	43,965,512	5,716,610	9,735,237	59,417,359	11,772,436	1,913,920	964,906	4,865,753	201,400	423,641	79,559,415
1983 Allocation	48,064,156	6,304,609	13,048,506	67,417,271	14,600,474	2,139,370	2,829,332	5,937,813	231,680	855,375	94,011,315
Increase Standard	3,546,081	140,086	3,073,155	6,759,322	410,786	84,152	(964,906)	985,662	30,280	241,970	7,547,266
Increase Expanded	552,563	447,913	240,114	1,240,590	2,417,252	141,298	2,829,332	86,398		189,764	6,904,634
Total Increase	4,098,644	587,999	3,313,269	7,999,912	2,828,038	225,450	1,864,426	1,072,060	30,280	431,734	14,451,900

UNIVERSITY OF WYOMING
Projected Budget Allocations - Section II
1983 - 1984

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Services 200	Travel 221, 222, 223	Equipment 240	Grants & Aid Payments 600	Capital Expen- ditures 700	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
Instruction & Research:												
Biennial Appropriation	\$ 8,433,887	\$ 6,992,220	\$3,702,266	\$19,128,373	\$ 3,926,815	\$2,089,429	\$3,376,273	\$ 797,466	\$ --	\$ 7,897,144	\$7,064,529	\$44,280,029
Allocation '83	4,048,266	3,356,266	1,777,088	9,181,620	1,884,871	1,002,926	1,620,611	382,784	--	3,790,628	3,390,974	21,254,414
Proposed Allocation '84	4,385,621	3,635,954	1,925,178	9,946,753	2,041,944	1,086,503	1,755,662	414,682	--	4,106,516	3,673,555	23,025,615
Extension & Public Services:												
Biennial Appropriation	1,267,959	470,083	417,130	2,155,172	283,992	235,898	60,000	--	--	287,283	86,994	3,109,339
Allocation '83	608,620	225,640	200,222	1,034,482	136,316	113,231	28,800	--	--	137,896	41,758	1,492,483
Proposed Allocation '84	659,339	244,443	216,908	1,120,690	147,676	122,667	31,200	--	--	149,387	45,236	1,616,856
Intercollegiate Athletics:												
Biennial Appropriation	71,104	59,913	31,444	162,461	327,885	9,141	30,000	386,708	--	--	21,716	937,911
Allocation '83	34,130	28,758	15,093	77,981	157,385	4,388	14,400	185,620	--	--	10,423	450,197
Proposed Allocation '84	36,974	31,155	16,351	84,480	170,500	4,753	15,600	201,088	--	--	11,293	487,714
Maintenance, Operation and Repair of Plant:												
Biennial Appropriation	100,050	28,836	30,933	159,819	83,186	757	10,912	--	--	6,540	1,619	262,833
Allocation '83	48,024	13,841	14,848	76,713	39,929	363	5,238	--	--	3,139	778	126,160
Proposed Allocation '84	52,026	14,995	16,085	83,106	43,257	394	5,674	--	--	3,401	841	136,673
General Services:												
Biennial Appropriation	1,191,617	411,628	384,779	1,988,024	300,691	17,805	500,000	36,025	--	932,049	362,200	4,136,794
Allocation '83	571,976	197,581	184,694	954,251	144,332	8,546	240,000	17,292	--	447,384	173,856	1,985,661
Proposed Allocation '84	619,641	214,047	200,085	1,033,773	156,359	9,259	260,000	18,733	--	484,665	188,344	2,151,133
Student Services & Student Aid:												
Biennial Appropriation	4,396,681	3,841,637	1,977,196	10,215,514	5,105,839	114,499	360,000	6,002,854	--	15,250,952	1,676,608	38,726,266
Allocation '83	2,110,407	1,843,986	949,054	4,903,447	2,450,803	54,960	172,800	2,881,370	--	7,320,457	804,771	18,588,608
Proposed Allocation '84	2,286,274	1,997,651	1,028,142	5,312,067	2,655,036	59,539	187,200	3,121,484	--	7,930,495	871,837	20,137,658

UNIVERSITY OF WYOMING
Projected Budget Allocations - Section II
1983 - 1984

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Services 200	Travel 221, 222, 223	Equipment 240	Grants & Aid Payments 600	Capital Expen- ditures 700	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
Capital Expenditures:												
Biennial Appropriation	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ 600,000	\$ ---	\$ ---	\$ 600,000
Allocation '83	---	---	---	---	---	---	---	---	300,000	---	---	300,000
Proposed Allocation '84	---	---	---	---	---	---	---	---	300,000	---	---	300,000
Debt Service:												
Biennial Appropriation	---	---	---	---	6,894,785	---	---	---	---	---	---	6,894,785
Allocation '83	---	---	---	---	3,445,220	---	---	---	---	---	---	3,445,220
Proposed Allocation '84	---	---	---	---	3,449,565	---	---	---	---	---	---	3,449,565
Total - All University:												
Biennial Appropriation	15,461,298	11,804,317	6,543,748	33,809,363	16,923,193	2,467,529	4,337,185	7,223,053	600,000	24,373,968	9,213,666	98,947,957
Allocation '83	7,421,423	5,666,072	3,140,999	16,228,494	8,258,856	1,184,414	2,081,849	3,467,066	300,000	11,699,504	4,422,560	47,642,743
Proposed Allocation '84	8,039,875	6,138,245	3,402,749	17,580,869	8,664,337	1,283,115	2,255,336	3,755,987	300,000	12,674,464	4,791,106	51,305,214

UNIVERSITY OF WYOMING
STATEMENT OF CAPITAL PROJECTS
1983-84 BIENNIUM

Project	University Request	Legislative Appropriation
Deferred maintenance	\$ 945,405	\$ 945,405*
Fieldhouse addition, north	4,554,000	4,554,000
Equipment for College of Engineering addition, Red Buttes facility, and Physical Plant	3,700,000	3,700,000
Powell land acquisition	50,000	0
Geology building remodeling	389,000	389,000
Atmospheric Sciences lab	137,900	137,900
Science-Math Teaching Center remodeling	59,100	59,100
OSHA, Fire Marshal, handicapped	440,000	440,000
Computer Science lab remodeling	200,000	200,000
Unallocated funds	200,000	50,000
Animal Science and Biochemistry	14,725,222	0
Fieldhouse addition, east	4,032,600	0
Fieldhouse synthetic floor	621,500	621,500
Animal Science teaching arena	2,420,000	0
Multi-purpose gymnasium	1,540,000	1,540,000**
Property acquisition	1,113,000	850,000
Fine Arts addition (planning)	836,000	0
Commerce and Industry (planning)	853,000	853,000
American Heritage building (planning)	528,000	0
State Veterinary and Chemistry laboratory	4,500,000	4,500,000
Afton Research & Extension Center	550,000	0
University land transaction (offset funding)	3,700,000	0
East campus drainage study	75,000	75,000
Geology building addition (planning)	455,000	0
East classroom building (conversion of service facilities)	384,000	0
Knight Hall heating & ventilation (planning)	71,000	71,000
Old power plant study	50,000	0
Mathematical Sciences complex (planning)	1,057,000	0
Uninterruptible power supply (Computer Center)	775,000	0
Completion of Red Buttes facility	200,000	200,000
Totals	<u>\$49,161,727</u>	<u>\$19,185,905</u>

* From mineral royalties. All other appropriations are from State General Fund.

** For Guthrie and Cooper properties. Third item in the request was for acquisition of residential property north of the campus.

THE UNIVERSITY OF WYOMING
STATEMENT OF FUNDING, SECTIONS I and III
1983-84 BIENNIUM BUDGET

In accordance with the actions of the 1982 Legislature, the following statement presents the major funding sources for the budget:

Sections I and III

General Fund	\$142,168,624
Federal Funds	5,479,631
Other Funds	<u>48,556,075*</u>
Total	<u>\$196,204,330</u>

*Comprised of tuition, income from permanent land funds, athletic events income, sales of agricultural products, interest from short-term investments of cash flow, indirect cost reimbursements on contracts and grants, clinical income from Family Practice Centers, and mineral royalties.

Section II

General Fund	\$ 0
Federal Funds	41,533,012
Other Funds	<u>57,394,945**</u>
Total	<u>\$ 98,947,957</u>

**Comprised of (1) income from such auxiliary enterprises as dormitories, food services, bookstore, golf course; (2) non-federal gifts, grants and contracts; (3) mineral royalties to be applied to debt service and capital expenditures for revenue-producing facilities as required by bond resolutions; and (4) investment income from endowments received as gifts and from bond reserves.

Capital

General Fund	\$ 18,240,500
Mineral Royalties	<u>945,405</u>
Total Capital	<u>\$ 19,185,905</u>

TOTAL: 1983-84 Budget

\$314,338,192